

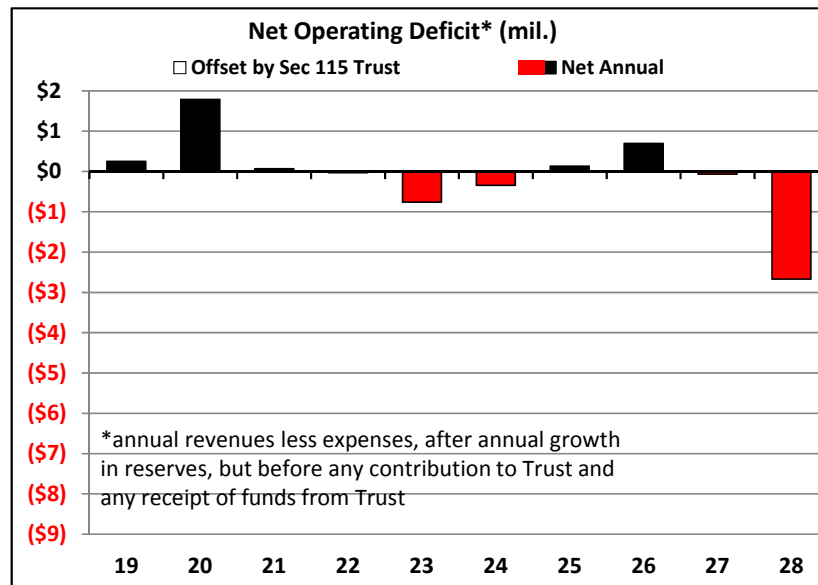
# RIPPLE EFFECT

Balancing budgets in one year, ripples through the out years of the forecast.

## SCENARIO FC3 BUDGET BALANCING EXAMPLE

<u>Action Year</u>	<u>Budget Reduction Made*</u>
FY2021	(\$0.68m)
FY2022	(\$2.05m)

\*All reductions are ongoing.



Based on Scenario FC3