BENEFIT	General Employees (WCEA)	Civilian P (Teams: 856)	ers	dential	Professional	General Management	Departmen (Unrepre		Police Management (PMA)	P	olice Off	icers (POA)		
TERM OF AGREEMENT	7/1/2024 – 6/30/2027	7/1/202 6/30/20		2024 – 0/2027	7/1/2024 – 6/30/2027	7/1/2024 – 6/30/2027	Council Resolution ad	dopted on 7/16/2024	8/1/2021 – 7/31/2025		7/1/2021	- 6/30/2025		
SCHEDULED SALARY INCREASES IN CURRENT LABOR AGREEMENT	6/23/2024 7% 6/22/2025 4% 6/21/2026 5%	6/23/2024 6/22/2025 6/21/2026 6/23/2024 + Special Equ Adjustment Dispatcher Classes	6/23/202 6/22/202 ty 6/21/202	25 4%	6/23/2024 7% 6/22/2025 4% 6/21/2026 5%	6/23/2024 7% 6/22/2025 4% 6/21/2026 5%	7/7/2024 6/22/2025 6/21/2026		9/19/2021 4% 7/24/2022 4% 7/23/2023 4% 7/21/2024 4% 9/29/2024 3% special wage adjustment	6/26 6/25 6/23	//2021 //2022 //2023 //2024 //2024 3	4% 4% 4% 4% % special wa adjustment		
EMPLOYEE ORGANIZATION DUES	Yes MOU Section A.14	Yes MOU Secti	on 19			No		Yes MOU Section 32						
HOLIDAYS AND HOLIDAY IN-LIEU PAY	Holiday in-lieu pay: 12 Paid Holidays/Year 1 DEIB Floating Holiday/Year Biweekly: 5 hours of straight-time pay (130 hours/year) ² 2 Also applies to the Chief of Police										Holiday in-lieu pay: Biweekly: 4.62 hours of straight-time pay (120 hours/year)			
SPECIAL PAID TIME OFF				3 days (2	4 hours) (see MOU	/Resolution for details)			N	//A				
BEREAVEMENT LEAVE						Up to three days (24 I	nours) paid, two days unpa Personnel Rule 80		ued leave]					
	Completed A		al: 8 Accrual			Servi		8 Hour Days	Accrual Per Pay Period			Annual Accrual: 8 Hour Days	Accrual Per Pay Period	
GENERAL LEAVE	Service I	<u>Hours Hour</u> 160 2	Days Peri 0 6.1			Up to		20	6.16	Up to 4	160	20	6.16	
Maximum General	5 to 9	-	3 7.0			5 to 9		23	7.08	5 to 9	184	23	7.08	
Leave	10 to 14		5 7.0 5 8.0			10 to		26	8.00	10 to 14	208	26	8.00	
Accumulation is 540 hours	15 to 19		8.6			15 to		29	8.93	15 to 19	224	28	8.62	
	20 to 24		9 8.9			20 to 2		31	9.54	20 to 24	232	29	8.93	
	25 or more		9.2			25 or m	ore 256	32	9.85	25 or more	240	30	9.24	
PROFESSIONAL/ MANAGEMENT LEAVE		N/A			For eligible em granted in Janua (normally not to ex over up to 40 hou	in. Policy 93-2) ployees, annual amount ary of each calendar year xceed 96 hours). May roll- urs of unused leave at the ne calendar year.	(Admin. Po 96 hours granted in calenda	n January of each	Captains: Up to 96 hours per calendar year Lieutenants: 80 hours per calendar year Sergeants: N/A May roll-over up to 60 hours of unused leave at the end of the calendar year.		1	N/A		

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BENEFIT	General Employees (WCEA)	Civilian Police (Teamsters 856)	Confidential	Professional	Gener Manager		partment Directors Unrepresented) ²	Police Management (PI	MA)	Police Officers (POA)
COMPENSATORY TIME OFF Maximum Accrual	100 hours; 150 hours for employees assigned to Lesher Theatre Production	80 hours	80 hours			N/A		Captains: N/A Lieutenants and Sergeants: 10	00 hours	100 hours
PARENTAL LEAVE PAY		160 hours of paid le	ave upon the birth	or adoption of a child.	. See Personne		ne birth or adoption of a child. ion 426 for further details.			
						Calendar Year 202	4: Plan Monthly Rates			
				HMO Plan	ns	Kaiser Permanente	Blue Shield	"Blended Rate" Premium (for employee cost-sharing)		
			=	Single-Par		\$719.00	\$807.00	\$743.72		
MEDICAL PLANS:				Two-Party	у	\$1,322.00	\$1,483.00	\$1,370.30		
НМО				Family		\$2,113.00	\$2,369.00	\$2,201.44		
Kaiser				Effective Date of Co	verage	Effective first day of the mo	onth following appointment.			
Permanente Traditional HMO				Date Coverage Ends	s	Last day of separation mor	nth.			
OR Blue Shield HMO				Preventive Care Offi	ice Visit	No charge				
Diao Ginora i inio				Office Visit Co-pay	:	\$20				
				Retail Prescription C	Co-pay	\$10/\$20 for generic/brand	(30 day supply)			
				Emergency Room C	o-Pay	\$50/visit (waived if admitte	d to a plan hospital)			
				Dependent Coverag	je	Up to end of 26th birthday	month			
			_			Calendar Year 2024	4: Plan Monthly Rates			
				High-Deductible He (HDHP)	ealth Plans	Kaiser Permanente	Blue Shield	"Blended Rate" Premium (for employee cost-sharing)		
				Single-Party		\$501.00	\$655.00	\$548.94		
MEDICAL PLANS: HDHP				Two-Party		\$917.00	\$1,206.00	\$1,026.62		
				Family		\$1,467.00	\$1,924.00	\$1,656.49		
Kaiser Permanente HDHP (HMO)				Effective Date of Co	verage	Effective first day of the mo	onth following appointment.			
OR				Date Coverage Ends	s	Last day of separation mor	nth.			
Blue Shield HDHP (PPO)				Preventive Care Offi		No charge				
				For deductible, out of and co-pay informat		See Plan Descriptions				
				Dependent Coverage	je	Up to end of 26th birthday	month			
				Pilot Program Health Savings According 2024 Plan Year	ount (HSA)	Employer contribution for I \$1,500 for two-party or fam	HDHP enrollees for 2024 Plar nily coverage.			

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BENEFIT	General Employees (WCEA)	Civilian Police (Teamsters 856)	Confidential	Professional	General Management	Department Directors (Unrepresented) ²	Police Management	(PMA)	Police Officers (POA)
MEDICAL INSURANCE: Employee Cost- Sharing towards Kaiser or Blue Shield	12 ½% of "blended rate" premium for coverage level 14% of "blended rate" premium for coverage level 14% of "blended rate" premium for coverage level 12½% of "blended rate" premium for coverage level coverage level				15% of "blended rate" premium for coverage level	15% of "blended rate" premium for coverage level	15% of "blended rate" premium level	for coverage	14% of "blended rate" premium for coverage level
MEDICAL INSURANCE: Employer Contribution In- lieu of Medical/Deferral of Unused Medical Premiums		In-lieu of any medi \$350/month redirect			Tier I: Appointed prior to 7/1/09: No coverage: \$691/month to 457 Plan Single-party Coverage: \$456/month to 457 Plan Two-party Coverage: \$259/month to 457 Plan Tier II: Appointed on or after 7/1/09: No coverage: \$350/month to 457 Plan	No medical plan coverage: \$850/month to 401(a) Plan ² Single-party Coverage: \$560/month to 401(a) Plan ² Two-party Coverage: \$320/month to 401(a) Plan ² ² Chief of Police: 457 Plan	Tier I: Appointed prior to 7/ No medical plan cove \$691/month to 457 P Single-party Covera \$456/month to 457 P Two-party Coverag \$259/month to 457 P Tier II: Appointed on or after 7 No medical plan cove \$350/month to 457 P	rage: lan ge: lan le: lan 7/1/10: rage:	In-lieu of any medical coverage: \$350/month redirected to 457 Plan
DENTAL: Delta Dental Plan of CA	Effe Date Plar Ann Max Dep Mon	up Plan ctive Date of Coverage c Coverage Ends n Description ual Deductible timum annual benefit endent Coverage nthly Employer Cost	Last day of so Plan pays 10 \$50 per perso \$1,600 for PF dependent ea Up to end of	, ,		Effective firs Last day of s Plan pays 10 services. \$50 per pers \$1,500 for P PPO dentist dependent e \$2,000 lifetir eligible emp Up to end of \$128.62 per reased annual t (requires two	g, administered by Delta Dental Plan. It day of the month following appointment. It day of the month following		

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BENEFIT	General Employees (WCEA)	Civilian Police (Teamsters 856)	Confidential Administrator	Professional	General Management Vision Service Plan (VSP)	Department Directors (Unrepresented) ²	Police Management (PMA)	Police Officers (POA)			
			Effective Date of		, ,	th following appointment					
				· ·	Effective first day of the mon	•					
			Date Coverage E		Last day of separation month						
VISION			Plan Description		,	nonths; frame every 24 months					
VISION			Co-payments		\$10 co-pay for exam, \$25 co	• •					
			Dependent Cove	•	Up to end of 26 th birthday mo	ontn					
			Monthly Employ	er Cost	\$13.52 per employee						
EMPLOYEE ASSISTANCE PROGRAM (EAP)	Program administered by Claremont/Uprise Health. Up to 8 sessions per incident per calendar year for employee and/or dependents. Monthly employer cost: \$3.60 per employee. No employee cost. www.claremonteap.com 1-800-834-3773										
			Administrator		Benefits Coordinators Corpor	ation (BCC)					
			Effective Date of C	Coverage	Effective first day of the mont	h following appointment.					
FLEXIBLE			Date Coverage En	ds	Last day in paid status						
SPENDING ACCOUNTS (FSA)	G Pursuant to I.R.C. Section 125										
WORKERS' COMPENSATION		The City's Workers' Compensation program is self-insured, with claims administered by Sedgwick. Workers' Compensation benefits provided consistent with State law.									
HEALTH, SAFETY, AND WELLNESS PROGRAMS		Training offered throughout the year to engage all employees in maintaining a safe and healthy work place. Voluntary wellness programs and activities available throughout the year.									

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DISABILITY INSURANCE: SHORT-TERM AND LONG-TERM	General Employees (WCEA)	Civilian Police (Teamsters 856)	Confidential Administrator Plan(s) Effective Date Date Covera	e of Coverage ge Ends	S E L S	Department Directors (Unrepresented) ² The Hartford Short-Term and Long-Term Disability Effective first day of the month following the compast day in paid status Short-Term Disability: 2/3 of employee's weekly shong-Term Disability: 2/3 of employee's monthly shong-Term Disability:	oletion of one month of a	ngement (PMA) continuous service.	Police Officers (POA)		
AND LONG-TERM			Monthly Emp	oloyee Cost	L \$	Short-Term Disability: \$0.140 per \$10 covered benefits Long-Term Disability: \$0.390 per \$100 covered payroll \$0 City of Walnut Creek does not participate in the State Disability Insurance (SDI) program.					
LIFE INSURANCE			Effecti Date C Maxim Monthi Monthi	istrator ve Date of Coveragoverage Ends um Benefit y Employer Cost y Employee Cost onal Coverage	e Effect Last of See b \$0.09	The Hartford Effective first day of the month following the completion of one month of continuous service. Last day in paid status See below for benefit by bargaining unit \$0.095 per \$1,000 of benefit \$0 Voluntary additional coverage available for employee, spouse, and dependent children.					
LIFE INSURANCE: Benefit	2x annual base sa	alary to maximum ber	nefit of \$86,000	1	x annual base salary with	a minimum benefit of \$86,000		1x annual	base salary		
	2x annual base salary to maximum benefit of \$86,000 Local Miscellaneous: Classic Formulas: Employee contribution: 7% Hired on or prior to 3/2/12: 2% @ 55, One Year Final Compensa Hired after 3/2/12, and prior to 1/1/13: 2% @ 60, Three Year Final Hired on/after 1/1/13 and deemed "Classic" by CalPERS, application New (PEPRA) Formula: Employee contribution: 8% For employees hired on/after 1/1/13: 2% @ 62						nployee Contribution: 9% + 3% cost- yer rate 23/12: 3% @ 50, One Year Final nd prior to 1/1/13: 3% @ 55, Three Year nd deemed "Classic" by CalPERS, iula.				
RETIREMENT: CalPERS	Employer Rate: 7/1/24 – 6/30/25 Optional Benefits Sections 21624, 21626, and 21628: Post-Retirement Survivor Allowance Section 20965: Credit for Unused Sick Leave Section 21536: Local System Service Credit Included in Basic Death Benefit Section 21574: Fourth Level of 1959 Survivor Benefits Section 21024: Military Service Credit as Public Service						Employer Rate: 7/1/24 – 6/30/25 Optional Benefits	For employee's hired on 3% @ 50: 29.3% + UA 3% @ 55: 24.96% + U 2.7% @ 57: 14.72% + Sections 21624 and 21 Section 20965: Credit 1 Section 21536: Local S Death Benefit Section 21574: Fourth	la: Employee Contribution: 14.5% n/after 1/1/13: 2.7% @ 57 AL (less 3% ee cost-sharing) JAL (less 3% ee cost-sharing) UAL 1626: Post-Retirement Survivor Allowance for Unused Sick Leave System Service Credit Included in Basic Level of 1959 Survivor Benefits y Service Credit as Public Service		

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	General Employees	Civilian Police (Teamsters			General	Department Directors				
BENEFIT	(WCÉA)	` 856)	Confidential	Professional	Management	(Unrepresented) ²	Police Mar	nagement (PMA)	Polic	ce Officers (POA)
SOCIAL SECURITY						N/A See CalPERS				
MEDICARE TAX						employees hired or rehired after 3/31/1986 Employee cost: 1.45% Employer cost: 1.45% o be subject to the Additional Medicare Tax of	0.9%			
RETIREMENT: MissionSquare Retirement (ICMA-RC) 457 Deferred Compensation Plan					Voluntary Employee Contributions Monthly Employer Cost	2024 Calendar Year Limits: Individual contribution: \$23,000 "Age 50" catch-up: \$7,500 (\$30,500 total) "Pre-retirement" catch-up: Additional \$23,000 No employer contributions (other than in-limedical for eligible employees).				
	Employer Contributions	Following completion of 15 years of regular service. \$900/year per employee	Em	ployer Contribution	Following completion of \$1,500/year per employ	15 years of regular service. ee	Employer Contributions	Annual contributions: Captain \$9,220 Lieutenant \$8,220 Sergeant \$6,720	See MOU for s Employer	on age and years of service.
RETIREMENT:	Vesting	100% immediate vesting	Ves	sting	100% immediate vesting	g	Vesting (Employer Contributions)	Requires 10 years of sworn service with the City. (100% vested upon service or disability	<u>Years of</u> <u>Service</u> 0-5 >5-10 >10-15 >15-20 >20-25	Annual Contribution \$2,000 \$2,500 \$3,500 \$4,000 \$4,500
MissionSquare Retirement (ICMA-RC) Retirement Health Savings (RHS) Plan							Mandatory Employee Contributions	retirement) 1% employee contribution; 1 hour general leave per pay period. First 50% of General Leave balance at separation of employment to 457 Plan; remaining	>25 <u>Tier 2: Sworn</u>	\$4,500 \$5,000 1 Officer Prior to 7/1/1997 AND Service as of 9/7/2007 N/A \$4,810 + \$2,000* = \$6,810 \$5,408 + \$2,000* = \$7,408 \$6,006 + \$2,000* = \$8,006 \$6,604 + \$2,000* = \$8,604
							Vesting (Employee Contributions)	balance to RHS. 100% immediate vesting	2. Mandatory 1% employee of 100% immedia 3. Mandatory	ee MOU for details Employee Contributions: contribution

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BENEFIT	General Employees (WCEA)	Civilian Police (Teamsters 856)	Confidential	Professional	General Management	Department Directors (Unrepresented) ²	Police Management (PMA)	Police Officers (POA)	
RETIREMENT: MissionSquare Retirement (ICMA-RC) 401(a) Money Purchase Plan: Annual EMPLOYER Contribution	\$1,400/year	\$850/year	\$1,400/year	\$2,200/year	\$2,800/year	\$10,000/year ² Does not include the Chief of Police. Chief of Police receives \$14,275 employer annual contribution to 457 Plan.	N	'A	
RETIREMENT: MissionSquare Retirement (ICMA-RC) 401(a) Money Purchase Plan: Mandatory EMPLOYEE Contributions		N/A			Mandatory EMPLOYEE Contribution: \$300/month Irrevocable Individual Election: Contribute 1 - 100% of General Leave at separation to 401(a) plan	Mandatory EMPLOYEE Contribution: \$361.92 bi-weekly ² Does not include the Chief of Police	Mandatory EMPLOYEE Contribution for Captains and Lieutenants only: N/A 1% base pay/bi-weekly		
TUITION REIMBURSEMENT		Emp	oloyer pays 100% o	f tuition and registr	ation fees up to a maximum o	of \$2,500 per fiscal year (see Administrative Pol	cy 77-1 "Tuition Refund Plan" and Personnel Ru	ıle 1404)	
CAREER DEVELOPMENT Annual EMPLOYER Contribution	N/A \$700/year (See Admin. Policy 79-5)		Designated Division Managers: \$1,075/year Other Unit Employees: \$800/year (See Admin. Policy 79-5)	\$1,425/year Police Captains: \$875/year Police Lieutenants/Sergeants: \$600/year		N/A			

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BENEFIT	General Employees (WCEA)	Civilian Police (Teamsters 856)	Confidential	Professional	General Management		nt Directors esented) ²	Police Management (PMA)	Police Officers (POA)		
WELLIOL E					Job T City Manager Administrative Services Arts and Recreation Dire Assistant City Manager City Clerk Communications & Com Community Developmer Human Resources Direct Public Works Director	Director ector m. Rel. Manager at Director	\$500/month	N/A			
VEHICLE ALLOWANCE	N/A				Asst. Arts and Recreation Director Asst. Community Dev. Director Asst. Public Works Director Chief Information Officer Deputy City Manager Economic Development Manager Finance Manager Human Resources Manager Manager of Engineering Services Public Works Manager Chief of Police Asst. Arts and Recreation Director \$300/month \$300/month			N/A			
UNIFORM ALLOWANCE	N/A	Police Services Officer (including Lead): \$800 annual allowance paid bi- weekly			N/A			\$1,013 annual allowance paid bi-weekly ² ² Also applies to the Chief of Police	\$1,000 annual allowance paid bi-weekly		
SPECIAL ASSIGNMENT PAY FOR SWORN EMPLOYEES				N/A				Captains, Lieutenants: N/A Sergeants: For applicable assignments (see MOU for assignments): 5% of base salary	For applicable assignments (see MOU for assignments): 5% of base salary; 7.5% for Corporal		
MASTER OFFICER PROGRAM					N/A				Senior Officer 3% of base pay Master Officer I 6% of base pay Master Officer II 9% of base pay		
EDUCATIONAL INCENTIVE PAY				N/A				Captains and Lieutenants Master's Degree \$13,887.27/year; paid bi-weekly Sergeants Master's Degree \$13,887.27/year; paid bi-weekly OR Bachelor's Degree OR POST Advanced \$12,151.36/year; paid bi-weekly	Equivalent to 6.5% of base pay paid bi- weekly for Bachelor's degree OR POST Advanced Certificate		

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BENEFIT	General Employees (WCEA)	Civilian Police (Teamsters 856)	Confidential	Professional	General Management	Department Directors (Unrepresented) ²	Police Management (PMA)	Police Officers (POA)
SHIFT DIFFERENTIAL	N/A	Police Dispatcher/ Assistant (including Lead): Graveyard Shift 5% of base salary; Swing Shift 2.5% of base salary			N/A		Captains, Lieutenants: N/A Sergeants: Graveyard Shift: 5% of base salary	Graveyard Shift: 5% of base salary

¹ Note: This summary of benefits provided to full-time City of Walnut Creek employees is for informational purposes only. For primary source materials, please refer to the applicable bargaining unit agreement or resolution, summary plan descriptions, or contact the Human Resources Department. The information contained herein does not constitute either an expressed or implied contract.

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² Chief of Police: Uniform allowance, holiday in-lieu pay, and dental insurance benefits are equal to those of Police Captains (Police Management). As a sworn employee, the Chief is covered under the safety CalPERS benefit formula.