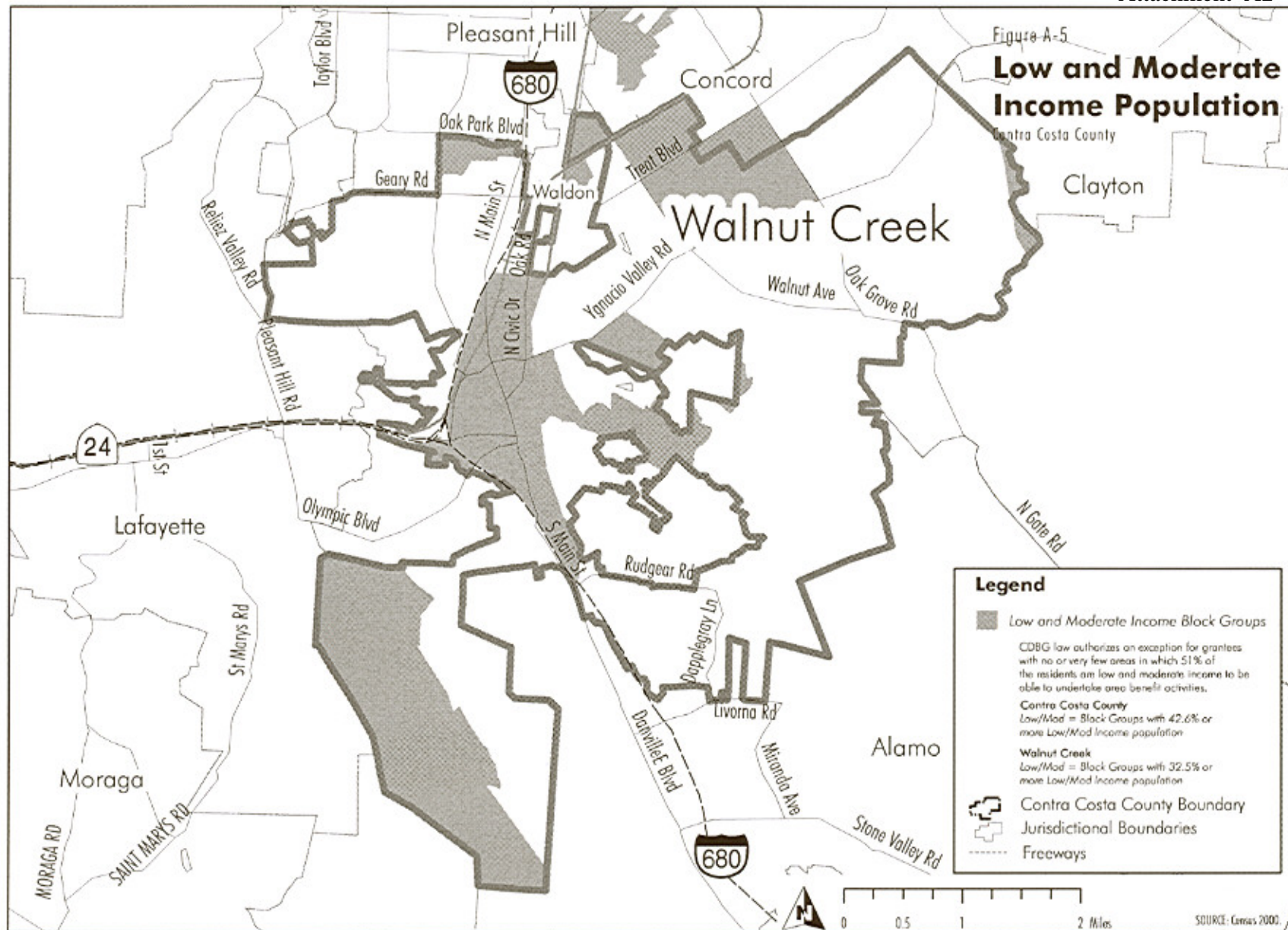
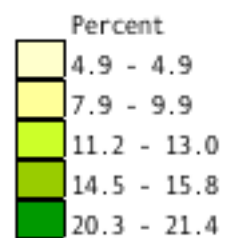


CENSUS TRACTS AND NEIGHBORHOOD AREAS





Data Classes

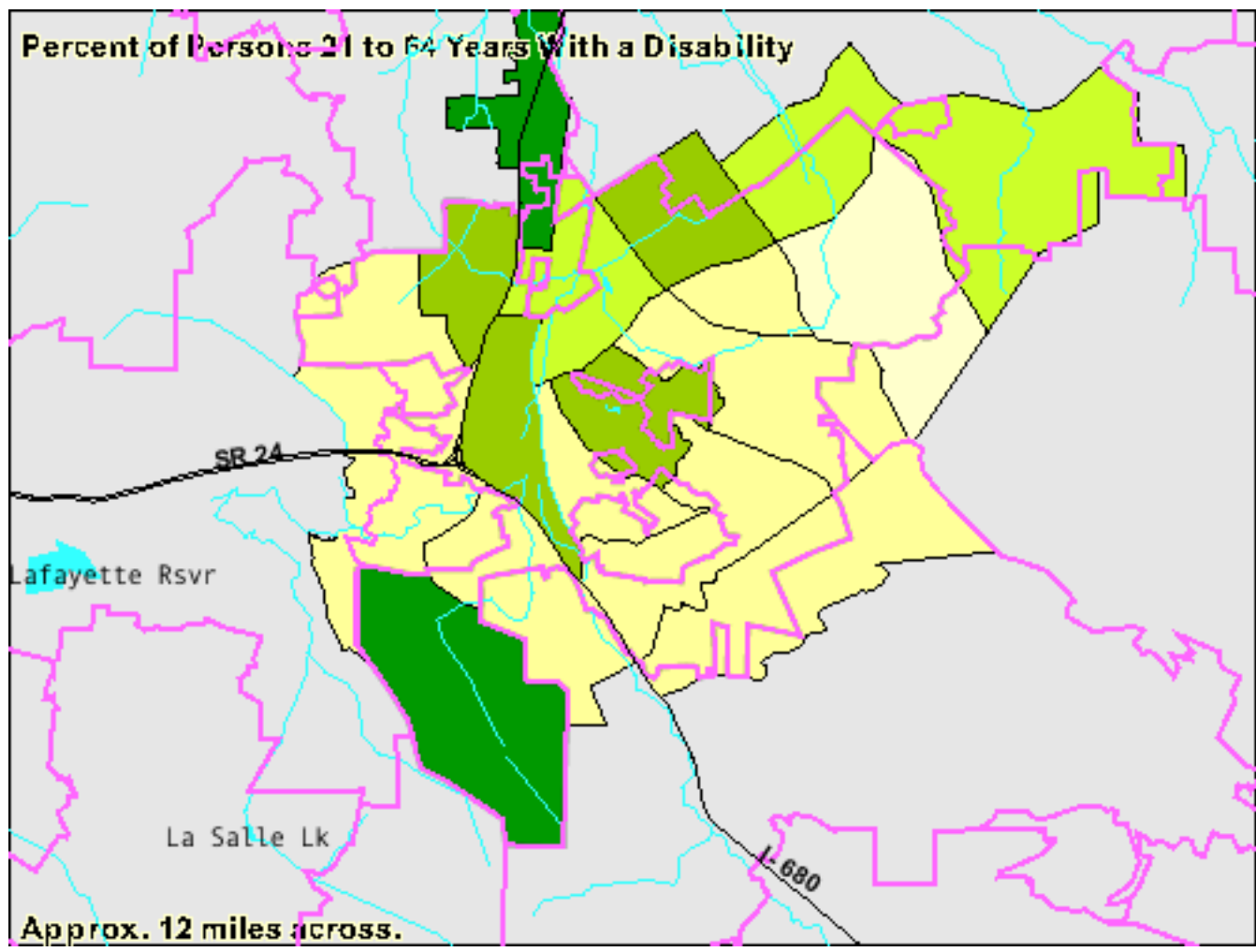


Boundaries

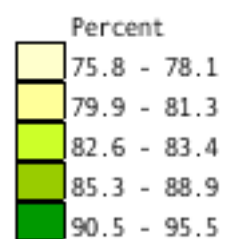
100 Place

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Data Classes



Boundaries

'00 Place

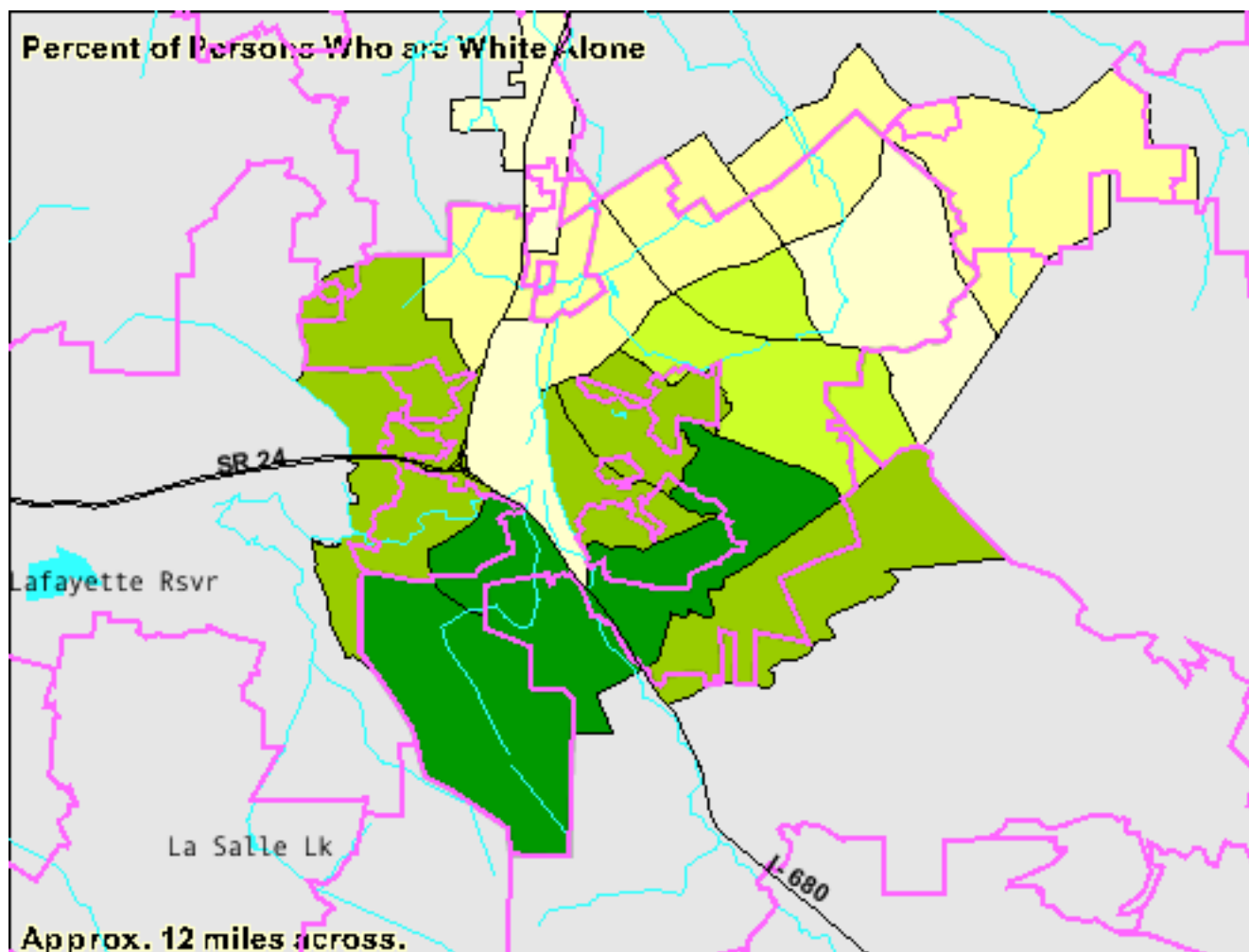
Features

Major Road

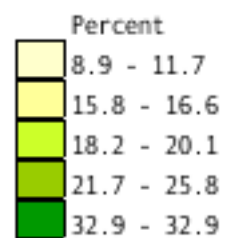
Street

Stream/Waterbody

Stream/Waterbody



Data Classes

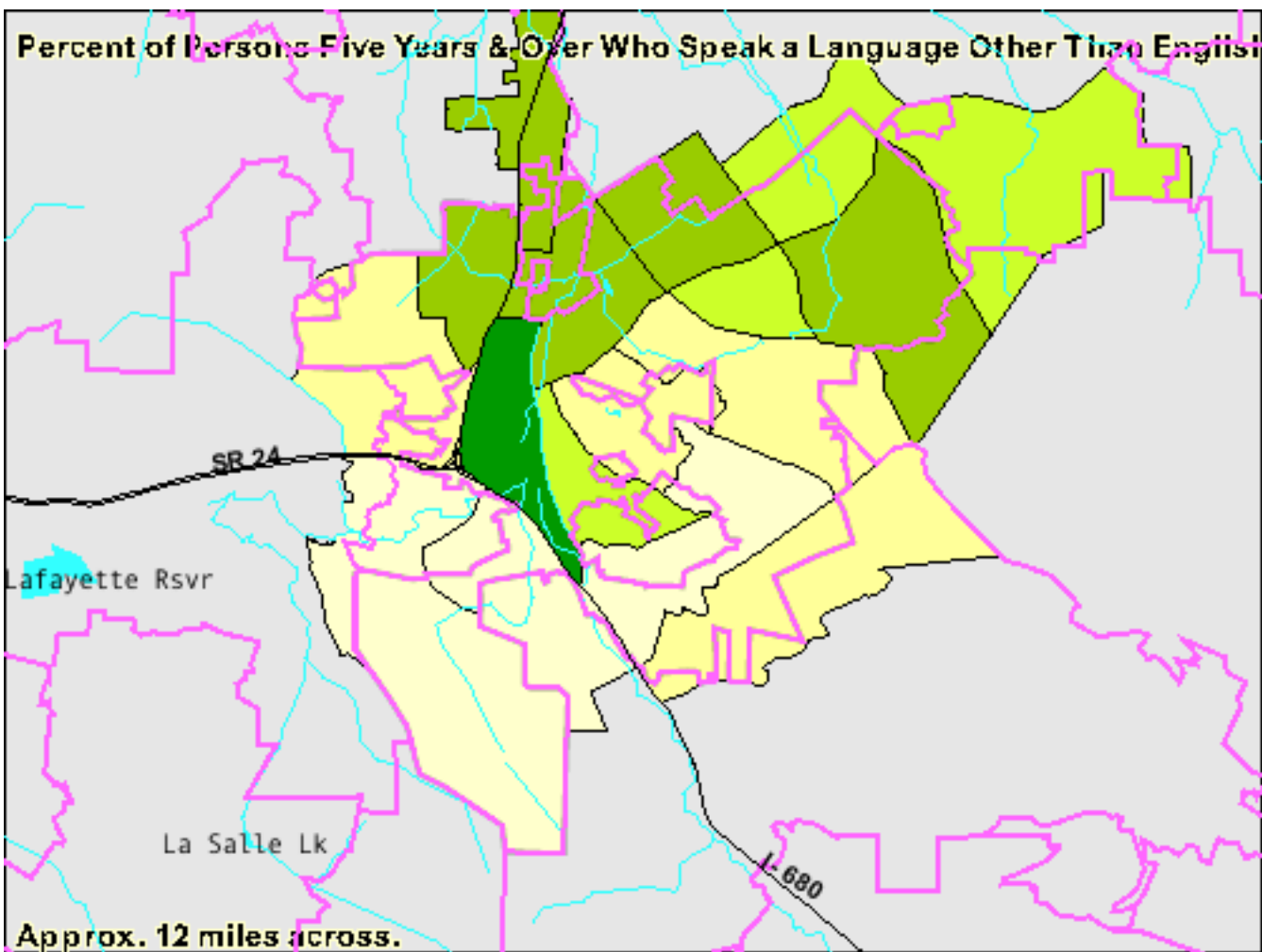


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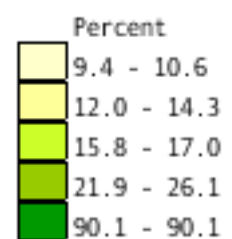
100 Place

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Data Classes



Boundaries

'00 Place

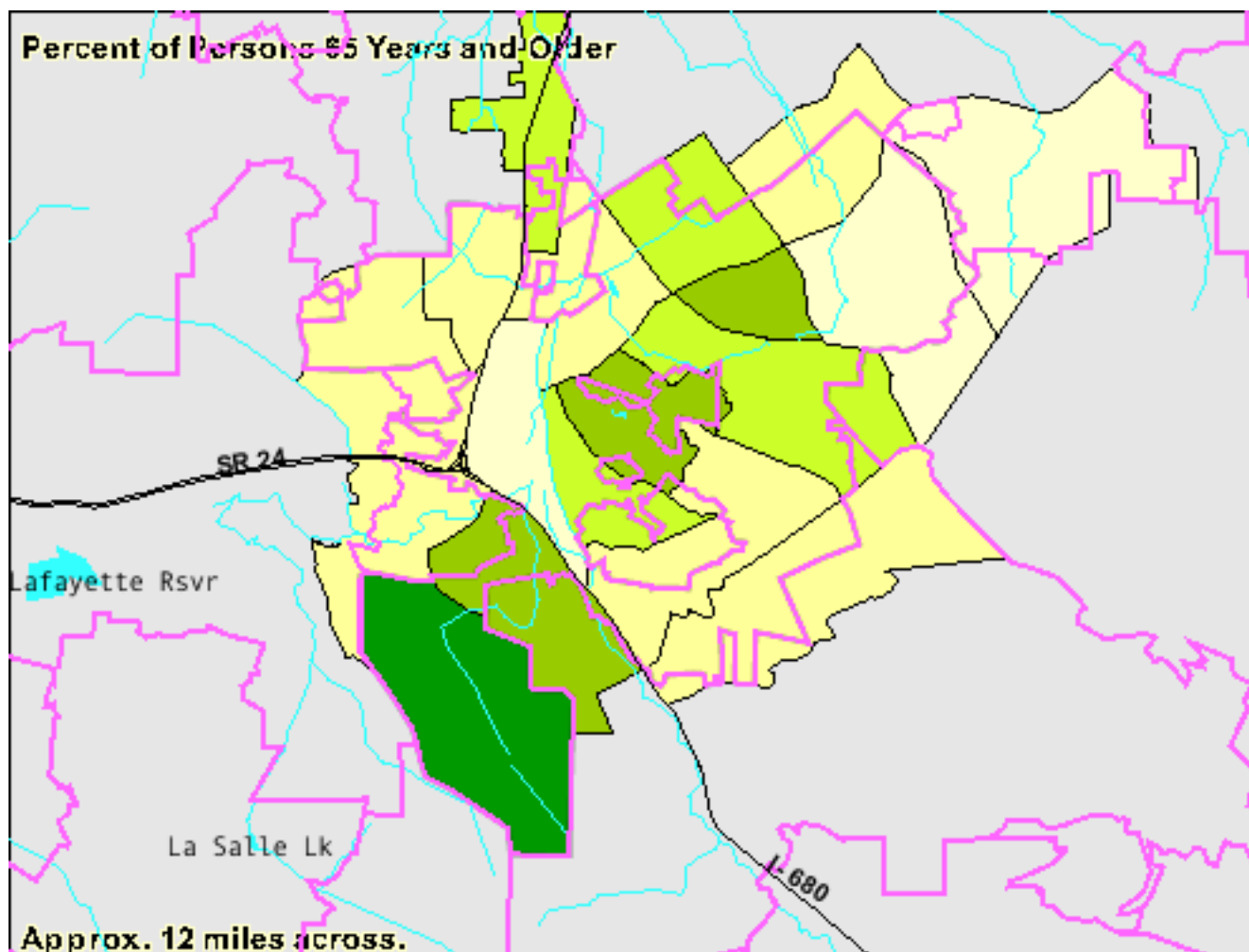
Features

Major Road

Street

Stream/Waterbody

Stream/Waterbody



Special Needs (Non Homeless) Populations (Table "1B")

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi Year Goals	Annual Goals
City of Antioch					
Elderly	H	1,300	\$ 31,000	1,300	260
Frail Elderly	H	300	15,000	300	60
Severe Mental Illness	M				
Developmentally Disabled	M				
Physically Disabled	M	1,740	5,000	1,740	348
Persons w/ Alcohol/Other Drug Addictions	M	500	10,000	500	100
Persons w/HIV/AIDS	L	100	5,000	100	20
Victims of Domestic Violence	H	50	15,000	50	10
Other					
Total		3,990	\$ 81,000	3,990	798
City of Concord					
Elderly (Housing)	H	743	\$ 6,262,600	743	129
Elderly (Services)	H	1,500	150,000	1,500	300
Frail Elderly (Services)	H	4,000	50,000	4,000	800
Severe Mental Illness	M				
Developmentally Disabled	M				
Physically Disabled (Housing)	H	56	871,613	56	11
Physically Disabled (Services)	H	60	25,000	60	12
Persons w/ Alcohol/Other Drug Addictions (Services)	H	200	50,000	200	40
Persons w/HIV/AIDS	M				
Victims of Domestic Violence	H	50	50,000	50	10
Other	M				
Total		6,609	\$ 7,459,213	6,609	1,302
City of Pittsburg					
Elderly	H	1,250	\$ 100,000	1,250	250
Frail Elderly	M	10	2,000	10	2
Severe Mental Illness	L				
Developmentally Disabled	L				
Physically Disabled	H	130	13,000	130	26
Persons w/ Alcohol/Other Drug Addictions	M	985	147,750	985	197
Persons w/HIV/AIDS	H	200	50,000	200	40
Victims of Domestic Violence	H	100	25,000	100	20
Other					
Total		2,675	\$ 337,750	2,675	535
City of Richmond					
Elderly	M	1,500	\$ 1,500	1,500	300
Frail Elderly	M	1,500	1,500	1,500	300
Severe Mental Illness	M	750	750	750	150
Developmentally Disabled	M	500	500	500	100
Physically Disabled	M	1,500	1,500	1,500	300
Persons w/ Alcohol/Other Drug Addictions	M	1,500	1,500	1,500	300
Persons w/HIV/AIDS	M	52	52	52	10
Victims of Domestic Violence	M	52	52	52	10
Other					
Total		7,354	\$ 7,354	7,354	1,470

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi Year Goals	Annual Goals
City of Walnut Creek					
Elderly	H	9,070	\$ 6,500	420	84
Frail Elderly	H	8,606	40,000	6,035	1,207
Severe Mental Illness	M	1,741			
Developmentally Disabled	H	1,673	12,000	20	4
Physically Disabled	H	1,535	35,000	50	10
Persons w/ Alcohol/Other Drug Addictions	H	2,692	40,000	200	40
Persons w/HIV/AIDS	H	154	25,000	100	20
Victims of Domestic Violence	H	250	40,000	250	50
Other					
Total		25,721	\$ 198,500	7,075	1,415
Urban County					
Elderly	H	4,500	\$ 375,000	4,500	900
Frail Elderly	H	1,575	130,000	1,575	315
Severe Mental Illness	H	670	70,000	670	134
Developmentally Disabled	H	262	21,000	262	52
Physically Disabled	H	750	77,000	750	150
Persons w/ Alcohol/Other Drug Addictions	H	700	130,000	700	140
Persons w/HIV/AIDS	H	350	100,000	350	70
Victims of Domestic Violence	H	205	155,000	205	41
Other					
Total		9,012	\$ 1,058,000	9,012	1,802

Priority Housing Needs/Investment Plan Goals (Table "2A")
Housing Goals by Sub-population

Priority Need	Priority Need Level	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Antioch								
Renters								
0 - 30 of MFI	H	\$ 250,000	25	5	5	5	5	5
31 - 50% of MFI	H	600,000	150	80	70			
51 - 80% of MFI	H	100,000	5	1	1	1	1	1
Owners								
0 - 30 of MFI	M							
31 - 50 of MFI	H	250,000	30	6	6	6	6	6
51 - 80% of MFI	H	550,000	80	16	16	16	16	16
Homeless*								
Individuals	H	44,000	250	50	50	50	50	50
Families	H							
Non-Homeless Special Needs								
Elderly	H	450,000	75	75				
Frail Elderly	H	400,000	75		75			
Severe Mental Illness	M	50,000	3		3			
Physical Disability	M	150,000	10	5	5			
Developmental Disability	M							
Alcohol/Drug Abuse	M							
HIV/AIDS	L							
Victims of Domestic Violence	L							
Total Special Needs		\$ 1,050,000	163	80	83	-	-	-
Total Section 215								
215 Renter		\$ 950,000	180	86	76	6	6	6
215 Owner		\$ 800,000	110	22	22	22	22	22
City of Concord								
Renters								
0 - 30 of MFI	H	\$ 224,000	8			8		
31 - 50% of MFI	H	4,248,000	146			40	26	80
51 - 80% of MFI	H	2,043,000	526	96	96	96	122	116
Owners								
0 - 30 of MFI	H	2,700,200	174	37	35	34	34	34
31 - 50 of MFI	H	2,352,800	153	36	30	29	29	29
51 - 80% of MFI	H	1,737,000	110	22	22	22	22	22
Homeless*								
Individuals	M							
Families	M							
Non-Homeless Special Needs								
Elderly	H	6,262,600	743	131	128	128	128	228
Frail Elderly	M							
Severe Mental Illness	M							
Physical Disability	H	871,613	56	12	11	11	11	11
Developmental Disability	M							
Alcohol/Drug Abuse	M							
HIV/AIDS	M							
Victims of Domestic Violence	M							
Total Special Needs		\$ 7,134,213	799	143	139	139	139	239
Total Section 215								
215 Renter		\$ 6,515,000	680	96	96	144	148	196
215 Owner		\$ 6,515,000	680	96	96	144	148	196

Priority Housing Needs/Investment Plan Goals (Table "2A")
Housing Goals by Sub-population

Priority Need	Priority Need Level	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Pittsburg								
Renters								
0 - 30 of MFI	N/A							
31 - 50% of MFI	N/A							
51 - 80% of MFI	N/A							
Owners								
0 - 30 of MFI	H	\$ 500,000	25	5	5	5	5	5
31 - 50 of MFI	H	500,000	25	5	5	5	5	5
51 - 80% of MFI	H	500,000	25	5	5	5	5	5
Homeless*								
Individuals	H	75,000	150	30	30	30	30	30
Families	H	25,000	25	5	5	5	5	5
Non-Homeless Special Needs								
Elderly	H	5,000	1,250	250	250	250	250	250
Frail Elderly	M	2,000	10	2	2	2	2	2
Severe Mental Illness	L							
Physical Disability	H	62,500	125	25	25	25	25	25
Developmental Disability	H	2,400	80	16	16	16	16	16
Alcohol/Drug Abuse	L							
HIV/AIDS	H	2,000	200	40	40	40	40	40
Victims of Domestic Violence	H	1,200	40	8	8	8	8	8
Total Special Needs		\$ 75,100	1,705	341	341	341	341	341
Total Section 215		-	25	5	5	5	5	5
215 Renter								
215 Owner			25	5	5	5	5	5

City of Richmond								
Renters								
0 - 30 of MFI	H	\$ 1,750	1,500	300	300	300	300	300
31 - 50% of MFI	M	1,000	1,000	200	200	200	200	200
51 - 80% of MFI	M	500,000	800	160	160	160	160	160
Owners								
0 - 30 of MFI	H	800,000	1,500	300	300	300	300	300
31 - 50 of MFI	M	500,000	1,000	200	200	200	200	200
51 - 80% of MFI	M	250,000	800	160	160	160	160	160
Homeless*								
Individuals	M	50,000	500	100	100	100	100	100
Families	M	50,000	50	10	10	10	10	10
Non-Homeless Special Needs								
Elderly	M	50,000	1,500	300	300	300	300	300
Frail Elderly	M	10,000	1,500	300	300	300	300	300
Severe Mental Illness	M	5,000	750	150	150	150	150	150
Physical Disability	M	10,000	1,500	300	300	300	300	300
Developmental Disability	M	2,000	500	100	100	100	100	100
Alcohol/Drug Abuse	M	5,000	1,500	300	300	300	300	300
HIV/AIDS	M	1,000	52	12	10	10	10	10
Victims of Domestic Violence	M	1,000	52	12	10	10	10	10
Total Special Needs		\$ 84,000	7,354	1,474	1,470	1,470	1,470	1,470
Total Section 215			40	8	8	8	8	8
215 Renter			20	4	4	4	4	4
215 Owner			20	4	4	4	4	4

Priority Housing Needs/Investment Plan Goals (Table "2A")
Housing Goals by Sub-population

Priority Need	Priority Need Level	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Walnut Creek								
Renters								
0 - 30 of MFI	H	\$ 700,000	20	4	4	4	4	4
31 - 50% of MFI	M	700,000	18	4	3	4	3	4
51 - 80% of MFI	M	TBD	60	12	12	12	12	12
Owners								
0 - 30 of MFI	M							
31 - 50 of MFI	H	829,300	10	2	2	2	2	2
51 - 80% of MFI	H	TBD	15	3	3	3	3	3
Homeless*								
Individuals	M							
Families	M							
Non-Homeless Special Needs								
Elderly	M	325,000	7	1	1	2	1	2
Frail Elderly	M	325,000	7	1	1	2	1	2
Severe Mental Illness	M							
Physical Disability	M							
Developmental Disability	H	350,000	10	2	2	2	2	2
Alcohol/Drug Abuse	M							
HIV/AIDS	M							
Victims of Domestic Violence	M							
Total Special Needs		\$ 1,000,000	24	4	4	6	4	6
Total Section 215								
215 Renter								
215 Owner								

Note: Funds "TBD" are anticipated impact fees.

Urban County								
Renters								
0 - 30 of MFI	H	\$ 1,450,000	90	18	18	18	18	18
31 - 50% of MFI	H	5,690,000	355	71	71	71	71	71
51 - 80% of MFI	M	208,400,000	380	76	76	76	76	76
Owners								
0 - 30 of MFI	L	960,000	35	7	7	7	7	7
31 - 50 of MFI	H	5,630,000	120	24	24	24	24	24
51 - 80% of MFI	H	15,714,000	135	27	27	27	27	27
Homeless*								
Individuals	M		100	20	20	20	20	20
Families	M		150	30	30	30	30	30
Non-Homeless Special Needs								
Elderly	H	43,000,000	210	42	42	42	42	42
Frail Elderly	M	21,000,000	100	20	20	20	20	20
Severe Mental Illness	M	3,750,000	25	5	5	5	5	5
Physical Disability	M		20	4	4	4	4	4
Developmental Disability	M		5	1	1	1	1	1
Alcohol/Drug Abuse	L							
HIV/AIDS	M	1,550,000	25	5	5	5	5	5
Victims of Domestic Violence	L							
Total Special Needs		\$ 69,300,000	385	77	77	77	77	77
Total Section 215								
215 Renter								
215 Owner								

Priority Housing Activities (Table "2A")
Housing Goals by Funding Source and Activity Type

Priority Need	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Antioch							
CDBG							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance							
HOME							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance							
HOPWA							
Rental assistance							
Short term rent/mortgage utility payments							
Facility based housing development							
Facility based housing operations							
Supportive services							
RDA Set-Aside							
Rehabilitation of existing owner units	\$ 800,000	110	22	22	22	22	22
Rehabilitation of existing rental units	950,000	315	150	150	5	5	5

Priority Housing Activities (Table "2A")
Housing Goals by Funding Source and Activity Type

Priority Need	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Concord							
CDBG							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units	\$1,000,000	64	14	14	12	12	12
Homeownership assistance							
HOME							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance							
HOPWA							
Rental assistance							
Short term rent/mortgage utility payments							
Facility based housing development							
Facility based housing operations							
Supportive services							
RDA Set-Aside							
Acquisition of existing rental units							
Production of new rental units	\$3,000,000	100					100
Rehabilitation of existing rental units	2,800,000	100			48	52	
Rental assistance	715,000	480	96	96	96	96	96
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units	5,040,000	348	76	68	68	68	68
Homeownership assistance	750,000	25	5	5	5	5	5
Inclusionary Funds							
Production of New owner units (up to 120%)	635,760	4		2	2		

Priority Housing Activities (Table "2A")
Housing Goals by Funding Source and Activity Type

Priority Need	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Pittsburg							
CDBG							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance	\$500,000	25	5	5	5	5	5
HOME							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance							
HOPWA							
Rental assistance							
Short term rent/mortgage utility payments							
Facility based housing development							
Facility based housing operations							
Supportive services							
Other							

Priority Housing Activities (Table "2A")
Housing Goals by Funding Source and Activity Type

Priority Need	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Richmond							
CDBG							
Acquisition of existing rental units	\$100,000	50	10	10	10	10	10
Production of new rental units	100,000	50	10	10	10	10	10
Rehabilitation of existing rental units	100,000	50	10	10	10	10	10
Rental assistance	25,000	10	2	2	2	2	2
Acquisition of existing owner units	25,000	10	2	2	2	2	2
Production of new owner units	100,000	50	10	10	10	10	10
Rehabilitation of existing owner units	100,000	50	10	10	10	10	10
Homeownership assistance	25,000	10	2	2	2	2	2
HOME							
Acquisition of existing rental units	100,000	50	10	10	10	10	10
Production of new rental units	100,000	50	10	10	10	10	10
Rehabilitation of existing rental units	100,000	50	10	10	10	10	10
Rental assistance	25,000	10	2	2	2	2	2
Acquisition of existing owner units	25,000	10	2	2	2	2	2
Production of new owner units	100,000	5	1	1	1	1	1
Rehabilitation of existing owner units	100,000	10	2	2	2	2	2
Homeownership assistance	25,000	10	2	2	2	2	2
HOPWA							
Rental assistance							
Short term rent/mortgage utility payments							
Facility based housing development							
Facility based housing operations							
Supportive services							
Other							

Priority Housing Activities (Table "2A")
Housing Goals by Funding Source and Activity Type

Priority Need	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Walnut Creek							
CDBG							
Acquisition of existing rental units							
Production of new rental units (acq)	\$1,750,000	68	13.6	13.6	13.6	13.6	13.6
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance	750,000	15	3	3	3	3	3
HOME							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance							
HOPWA							
Rental assistance							
Short term rent/mortgage utility payments							
Facility based housing development							
Facility based housing operations							
Supportive services							
Other							

Priority Housing Activities (Table "2A")
Housing Goals by Funding Source and Activity Type

Priority Need	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Urban County							
CDBG							
Acquisition of existing rental units	\$1,550,000	200	40	40	40	40	40
Production of new rental units							
Rehabilitation of existing rental units	2,000,000	250	50	50	50	50	50
Rental assistance							
Acquisition of existing owner units	750,000	100	20	20	20	20	20
Production of new owner units							
Rehabilitation of existing owner units	3,000,000	125	25	25	25	25	25
Homeownership assistance	200,000	25	5	5	5	5	5
HOME							
Acquisition of existing rental units	3,840,000	200	40	40	40	40	40
Production of new rental units	7,130,000	375	75	75	75	75	75
Rehabilitation of existing rental units	1,125,000	250	50	50	50	50	50
Rental assistance							
Acquisition of existing owner units							
Production of new owner units	200,000	25	5	5	5	5	5
Rehabilitation of existing owner units							
Homeownership assistance	200,000	25	5	5	5	5	5
HOPWA							
Rental assistance							
Short term rent/mortgage utility payments	100,000						
Facility based housing development	1,550,000	25	5	5	5	5	5
Facility based housing operations							
Supportive services	450,000	625	125	125	125	125	125
Other							
Mortgage Credit Certificates	8,750,000	150	30	30	30	30	30
Tax Exempt Bonds	265,000,000	475	95	95	95	95	95
MHSA	3,750,000	25	5	5	5	5	5
Redevelopment Agency funds	20,900,000	215	43	43	43	43	43

*These numbers/goals are not additive. We frequently use multiple sources of funds for a single project. A single project may fit under multiple categories. For example, a single project may receive for CDBG acquisition of the land, and HOME and HOPWA for the new construction.

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Antioch					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	L				
Clearance of Contaminated Sites	L				
Code Enforcement	H	5	\$ 240,000	5	1
Public Facility (General)	M				
<i>Senior Centers</i>	L				
<i>Handicapped Centers</i>	L				
<i>Homeless Facilities</i>	M				
<i>Youth Centers</i>	L				
<i>Neighborhood Facilities</i>	L				
<i>Child Care Centers</i>	L				
<i>Health Facilities</i>	L				
<i>Mental Health Facilities</i>	L				
<i>Parks and/or Recreation Facilities</i>	L				
<i>Parking Facilities</i>	L				
<i>Tree Planting</i>	L				
<i>Fire Stations/Equipment</i>	L				
<i>Abused/Neglected Children Facilities</i>	L				
<i>Asbestos Removal</i>	L				
<i>Non-Residential Historic Preservation</i>	L				
<i>Other Public Facility Needs</i>	L				
Infrastructure (General)	M				
<i>Water/Sewer Improvements</i>	L				
<i>Street Improvements</i>	M				
<i>Sidewalks</i>	M				
<i>Solid Waste Disposal Improvements</i>	L				
<i>Flood Drainage Improvements</i>	L				
<i>Other Infrastructure</i>	M				
Public Services (General)	H	10,000	600,000	10,000	2,000
<i>Senior Services</i>	H	5,000	205,000	5,000	1,000
<i>Handicapped Services</i>	M				
<i>Legal Services</i>	H	600	15,000	600	120
<i>Youth Services</i>	H	705	75,000	705	141
<i>Child Care Services</i>	M				
<i>Transportation Services</i>	L				
<i>Substance Abuse Services</i>	M				
<i>Employment/Training Services</i>	M				
<i>Health Services</i>	M				
<i>Lead Hazard Screening</i>	L				
<i>Crime Awareness</i>	L				
<i>Fair Housing Activities</i>	H	90	50,000	90	18
<i>Tenant Landlord Counseling</i>	H	900	100,000	900	180
<i>Other Services</i>	M				
Economic Development (General)	M				
<i>C/I Land Acquisition/Disposition</i>	L				
<i>C/I Infrastructure Development</i>	M				
<i>C/I Building Acq/Const/Rehab</i>	M				
<i>Other C/I</i>	L				
<i>ED Assistance to For-Profit</i>	L				
<i>ED Technical Assistance</i>	M				
<i>Micro-enterprise Assistance</i>	M				
Other					

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Concord					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	L				
Clearance of Contaminated Sites	L				
Code Enforcement	H	5,000	\$520,000	5,000	1000
Public Facility (General)	L				
<i>Senior Centers</i>	L				
<i>Handicapped Centers</i>	L				
<i>Homeless Facilities</i>	L				
<i>Youth Centers</i>	L				
<i>Neighborhood Facilities</i>	L				
<i>Child Care Centers</i>	M				
<i>Health Facilities</i>	L				
<i>Mental Health Facilities</i>	L				
<i>Parks and/or Recreation Facilities</i>	M				
<i>Parking Facilities</i>	L				
<i>Tree Planting</i>	L				
<i>Fire Stations/Equipment</i>	L				
<i>Abused/Neglected Children Facilities</i>	L				
<i>Asbestos Removal</i>	L				
<i>Non-Residential Historic Preservation</i>	L				
<i>Other Public Facility Needs</i>	L				
Infrastructure (General)	M				
<i>Water/Sewer Improvements</i>	L				
<i>Street Improvements</i>	M				
<i>Sidewalks</i>	H	50,000	1,232,000	50,000	10000
<i>Solid Waste Disposal Improvements</i>	L				
<i>Flood Drainage Improvements</i>	M				
<i>Other Infrastructure</i>	M				
Public Services (General)	H	3,000	315,000	3,000	600
<i>Senior Services</i>	H	600	200,000	600	120
<i>Handicapped Services</i>	H	60	50,000	60	12
<i>Legal Services</i>	M				
<i>Youth Services</i>	M				
<i>Child Care Services</i>	H	2,500	150,000	2,500	500
<i>Transportation Services</i>	L				
<i>Substance Abuse Services</i>	M	250	50,000	250	50
<i>Employment/Training Services</i>	L				
<i>Health Services</i>	L				
<i>Lead Hazard Screening</i>	L				
<i>Crime Awareness</i>	L				
<i>Fair Housing Activities</i>	H	120	375,000	120	24
<i>Tenant Landlord Counseling</i>	H	900	300,000	900	180
<i>Other Services</i>	H	2,050	250,000	2,050	410
Economic Development (General)	L				
<i>C/I Land Acquisition/Disposition</i>	L				
<i>C/I Infrastructure Development</i>	L				
<i>C/I Building Acq/Const/Rehab</i>	L				
<i>Other C/I</i>	L				
<i>ED Assistance to For-Profit</i>	L				
<i>ED Technical Assistance</i>	M				
<i>Micro-enterprise Assistance</i>	M				
Other					

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Pittsburgh					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	L				
Clearance of Contaminated Sites	L				
Code Enforcement	H	20,000	\$692,740	20,000	4,000
Public Facility (General)					
Senior Centers	M				
Handicapped Centers	M				
Homeless Facilities	M				
Youth Centers	M				
Neighborhood Facilities	M				
Child Care Centers	M				
Health Facilities	M				
Mental Health Facilities	M				
Parks and/or Recreation Facilities	L				
Parking Facilities	M				
Tree Planting	L				
Fire Stations/Equipment	L				
Abused/Neglected Children Facilities	M				
Asbestos Removal	M				
Non-Residential Historic Preservation	M				
Other Public Facility Needs					
Infrastructure (General)					
Water/Sewer Improvements	H				
Street Improvements	H				
Sidewalks	H	5	625,000	5	1
Solid Waste Disposal Improvements	M				
Flood Drainage Improvements	M				
Other Infrastructure -- Accessibility	M				
Public Services (General)					
Senior Services	H	1,350	50,000	1,350	270
Handicapped Services	M				
Legal Services	H	625	10,000	625	125
Youth Services	H	6,760	30,000	6,760	1,352
Child Care Services	M				
Transportation Services	M				
Substance Abuse Services	H	500	5,000	500	100
Employment/Training Services	M				
Health Services	M				
Lead Hazard Screening	M				
Crime Awareness	M				
Fair Housing Activities	M				
Tenant Landlord Counseling	M				
Other Services	M				
Economic Development (General)					
C/I Land Acquisition/Disposition					
C/I Infrastructure Development					
C/I Building Acq/Const/Rehab					
Other C/I					
ED Assistance to For-Profit	M				
ED Technical Assistance	M				
Micro-enterprise Assistance	H	50	300,000	50	10
Job Training & Placement Program	M	25	150,000	25	5

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Richmond					
Acquisition of Real Property	M	500,000	\$ 100,000	500,000	100,000
Disposition	M	50,000	10,000	50,000	10,000
Clearance and Demolition	M	50,000	10,000	50,000	10,000
Clearance of Contaminated Sites	M	50,000	10,000	50,000	10,000
Code Enforcement	M	50,000	10,000	50,000	10,000
Public Facility (General)	M				
<i>Senior Centers</i>	M				
<i>Handicapped Centers</i>	M				
<i>Homeless Facilities</i>	M				
<i>Youth Centers</i>	M				
<i>Neighborhood Facilities</i>	M	50,000	10,000	50,000	10,000
<i>Child Care Centers</i>	M				
<i>Health Facilities</i>	M				
<i>Mental Health Facilities</i>	M				
<i>Parks and/or Recreation Facilities</i>	M	50,000	10,000	50,000	10,000
<i>Parking Facilities</i>	M				
<i>Tree Planting</i>	M				
<i>Fire Stations/Equipment</i>	M				
<i>Abused/Neglected Children Facilities</i>	M	50,000	10,000	50,000	10,000
<i>Asbestos Removal</i>	M				
<i>Non-Residential Historic Preservation</i>	M				
<i>Other Public Facility Needs</i>	M	50,000	10,000	50,000	10,000
Infrastructure (General)	M				
<i>Water/Sewer Improvements</i>	M				
<i>Street Improvements</i>	M	50,000	10,000	50,000	10,000
<i>Sidewalks</i>	M				
<i>Solid Waste Disposal Improvements</i>	M				
<i>Flood Drainage Improvements</i>	M				
<i>Other Infrastructure</i>	M				
Public Services (General)	M				
<i>Senior Services</i>	M	50,000	10,000	50,000	10,000
<i>Handicapped Services</i>	M	50,000	10,000	50,000	10,000
<i>Legal Services</i>	M	50,000	10,000	50,000	10,000
<i>Youth Services</i>	M	50,000	10,000	50,000	10,000
<i>Child Care Services</i>	M	50,000	10,000	50,000	10,000
<i>Transportation Services</i>	M				
<i>Substance Abuse Services</i>	M	50,000	10,000	50,000	10,000
<i>Employment/Training Services</i>	H	50,000	10,000	50,000	10,000
<i>Health Services</i>	M	50,000	10,000	50,000	10,000
<i>Lead Hazard Screening</i>	M				
<i>Crime Awareness</i>	H	50,000	10,000	50,000	10,000
<i>Fair Housing Activities</i>	H	50,000	10,000	50,000	10,000
<i>Tenant Landlord Counseling</i>	M	50,000	10,000	50,000	10,000
<i>Other Services</i>	M	50,000	10,000	50,000	10,000
Economic Development (General)	M				
<i>C/I Land Acquisition/Disposition</i>	M				
<i>C/I Infrastructure Development</i>	M				
<i>C/I Building Acq/Const/Rehab</i>	M				
<i>Other C/I</i>	M				
<i>ED Assistance to For-Profit</i>	M				
<i>ED Technical Assistance</i>	M				
<i>Micro-enterprise Assistance</i>	M				
Other					

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Walnut Creek					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	M				
Clearance of Contaminated Sites	M				
Code Enforcement	L				
Public Facility (General)	H	10	\$ 90,000	3	1
<i>Senior Centers</i>	M				
<i>Handicapped Centers</i>	M				
<i>Homeless Facilities</i>	M				
<i>Youth Centers</i>	M				
<i>Neighborhood Facilities</i>	M				
<i>Child Care Centers</i>	M				
<i>Health Facilities</i>	M				
<i>Mental Health Facilities</i>	M				
<i>Parks and/or Recreation Facilities</i>	M				
<i>Parking Facilities</i>	L				
<i>Tree Planting</i>	M				
<i>Fire Stations/Equipment</i>	L				
<i>Abused/Neglected Children Facilities</i>	M				
<i>Asbestos Removal</i>	M				
<i>Non-Residential Historic Preservation</i>	M				
<i>Other Public Facility Needs</i>					
Infrastructure (General)	H	10	450,000	1	0
<i>Water/Sewer Improvements</i>	M				
<i>Street Improvements</i>	H				
<i>Sidewalks</i>	H				
<i>Solid Waste Disposal Improvements</i>	M				
<i>Flood Drainage Improvements</i>	M				
<i>Other Infrastructure</i>					
Public Services (General)			631,500		
<i>Senior Services</i>	H	17,676		6,455	1,291
<i>Handicapped Services</i>	M				
<i>Legal Services</i>	H	500		495	99
<i>Youth Services</i>	H	125		125	25
<i>Child Care Services</i>	M				
<i>Transportation Services</i>	M				
<i>Substance Abuse Services</i>	H	2,692		225	45
<i>Employment/Training Services</i>	H				
<i>Health Services</i>	M				
<i>Lead Hazard Screening</i>	M				
<i>Crime Awareness</i>	M				
<i>Fair Housing Activities</i>	H	150		125	25
<i>Tenant Landlord Counseling</i>	H	350		300	60
<i>Other Services</i>					
Economic Development (General)					
<i>C/I Land Acquisition/Disposition</i>					
<i>C/I Infrastructure Development</i>					
<i>C/I Building Acq/Const/Rehab</i>					
<i>Other C/I</i>					
<i>ED Assistance to For-Profit</i>	M				
<i>ED Technical Assistance</i>	M				
<i>Micro-enterprise Assistance</i>	H	100	150,000	75	15
Other					

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
Urban County					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	L				
Clearance of Contaminated Sites	L				
Code Enforcement	L				
Public Facility (General)	H	10	\$ 417,500	10	2
<i>Senior Centers</i>	M	2	83,500	2	1
<i>Handicapped Centers</i>	H	1	41,750	1	1
<i>Homeless Facilities</i>	H	1	41,750	1	1
<i>Youth Centers</i>	M				
<i>Neighborhood Facilities</i>	H	4	167,000	4	1
<i>Child Care Centers</i>	M				
<i>Health Facilities</i>	M				
<i>Mental Health Facilities</i>	M				
<i>Parks and/or Recreation Facilities</i>	H	2	83,500		1
<i>Parking Facilities</i>	L				
<i>Tree Planting</i>	L				
<i>Fire Stations/Equipment</i>	L				
<i>Abused/Neglected Children Facilities</i>	M				
<i>Asbestos Removal</i>	L				
<i>Non-Residential Historic Preservation</i>	L				
<i>Other Public Facility Needs</i>	L				
Infrastructure (General)	H	5	250,000	5	1
<i>Water/Sewer Improvements</i>	L				
<i>Street Improvements</i>	H	2	100,000	2	1
<i>Sidewalks</i>	H	3	150,000	3	1
<i>Solid Waste Disposal Improvements</i>	L				
<i>Flood Drainage Improvements</i>	L				
<i>Other Infrastructure</i>	M				
Public Services (General)	H	25,000	2,567,000	25,000	5,000
<i>Senior Services</i>	H	4,500	462,000	4,500	900
<i>Handicapped Services</i>	H	750	77,000	750	150
<i>Legal Services</i>	M				
<i>Youth Services</i>	H	12,200	1,250,000	12,200	2,440
<i>Child Care Services</i>	L				
<i>Transportation Services</i>	L				
<i>Substance Abuse Services</i>	H	700	77,000	700	140
<i>Employment/Training Services</i>	H	300	1,200,000	300	60
<i>Health Services</i>	M				
<i>Lead Hazard Screening</i>	L				
<i>Crime Awareness</i>	L				
<i>Fair Housing Activities</i>	H	1,000	513,400	1,000	200
<i>Tenant Landlord Counseling</i>	H	2,500	256,700	2,500	500
<i>Other Services</i>	H	670	70,000	670	134
Economic Development (General)	H	1,145	2,395,000	1,145	229
<i>C/I Land Acquisition/Disposition</i>	L				
<i>C/I Infrastructure Development</i>	L		1,195,000		
<i>C/I Building Acq/Const/Rehab</i>	L				
<i>Other C/I</i>	L				
<i>ED Assistance to For-Profit</i>	H	20	195,000	20	4
<i>ED Technical Assistance</i>	H	700	600,000	700	140
<i>Micro-enterprise Assistance</i>	H	425	400,000	425	85
Other					

APPENDIX 5. LEAD HAZARD ESTIMATE TABLES

ESTIMATE OF UNITS WITH LEAD-BASED PAINT, CITY OF WALNUT CREEK

Year Built	Presumed Percentage with Lead-Based Paint (LBP)	Total Occupied Housing Units	Presumed Number with Lead-Based Paint
Owner occupied			
1980 to March 2000	0%	4,203	0
1960 to 1979	62%	13,111	8,129
1940 to 1959	80%	3,071	2,457
1939 or earlier	90%	269	242
Total owner-occupied units		20,654	
Total owner-occupied presumed LBP - "A"			10,828
Percentage owner-occupied households at or below 80% of the area median income - "B"			16.62%
Total at-risk owner-occupied households = "A * B"			1,800
Renter occupied			
1980 to March 2000	0%	2,218	0
1960 to 1979	62%	5,742	3,560
1940 to 1959	80%	1,491	1,193
1939 or earlier	90%	235	212
Total renter-occupied units		9,686	
Total renter-occupied presumed LBP (c)			4,964
Percentage renter-occupied households at or below 80% AMI (d)			11.53%
Total at-risk renter-occupied households (c*d)			572
Total at-risk households			2,372

Source: 2000 U.S. Census, Summary File 3 and 2000 CHAS Housing Problems

Objectives for Meeting Priority Needs
(from the Draft Consolidated Plan 2010-2015)

Affordable Housing

AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.

AH-2: Increase homeownership opportunities for lower-income households

AH-3: Maintain and preserve the existing affordable housing stock

AH-4: Reduce the number and impact of home foreclosures

Special Needs Housing

AH-5: Increase the supply of appropriate and supportive housing for special needs populations.

AH-6: Preserve existing special needs housing

AH-7: Adapt or modify existing housing to meet the needs of special needs populations

AH-8: Improve access to services for those in special needs housing.

Assisting the Homeless

H-1: Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.

H-2: Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.

Public Services

CD-1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.

CD-2 Seniors: Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.

CD-3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4 Non-Homeless Special Needs: Ensure that opportunities and services are provided to improve the quality of life and independence for person with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farm workers.

CD-5 Fair Housing: Continue to promote fair housing activities and affirmatively further fair housing.

Economic Development

CD-6 Economic Development: Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.

Infrastructure/Public Facilities

CD-7 Infrastructure and Accessibility: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.

Administration

CD-8 Administration: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.

Community Development Block Grant
 Funded Activities Chart
 Program Year 2010-2011

Attachment E

Housing Programs

ID/Applicant Address / Phone / Type /	Program Time Frame	HUD Matrix National Objective/ Eligible Activity/ Priority Need - Objective	Outcomes, Objectives, Indicators	Allocation
<p>Habitat for Humanity 2619 Broadway Oakland, CA 94612 Ph# (510) 251-6309</p> <p>Type – Non-Profit</p>	<p>The Pleasant Creek homes development will bring 10 new affordable homes adjacent to the downtown Walnut Creek BART station. All homes will be built with green building techniques and every effort will be made to have all 10 homes accessible to those with physical and/or sensory disabilities. Funding through CDBG will help with the design/predevelopment work and necessary infrastructure improvement, primarily utility access.</p> <p>Start-7/1/10; End-6/30/12</p>	<p>Matrix – 11/12 NO: 24 CFR 570.208(a)(3) EA - 24 CFR 570.201 (a) PN – AH-1, AH-2</p>	<p>Objective: Decent Housing</p> <p>Outcome: Affordability</p> <p>Indicator: # 10 units of low income housing</p>	<p>\$ 220,391</p>

Economic Development

ID/Applicant Address / Phone / Type /	Program Time Frame	HUD Matrix National Objective/ Eligible Activity/ Priority Need	Program Beneficiaries/ Performance Indicator	Allocation
<p>Contra Costa Child-Care Council 1035 Detroit Avenue, Ste. 200 Concord, CA 94518 PH# (925) 676-5442</p> <p>Type – Non-Profit</p>	<p>Road to Success – Will provide technical assistance, training and general support leading to the State Licensing of Walnut Creek family child care providers.</p> <p>Start-7/1/10; End-6/30/11</p>	<p>Matrix – 18C NO – 24 CFR 570.208(a)(2)(iii) EA – 24 CFR 570.201(o) PN – CD-6</p>	<p>Objective: Economic Opportunities</p> <p>Outcome: Affordability</p> <p>Indicator: Assist 15 businesses</p>	<p>\$ 15,000</p>

Community Development Block Grant
Funded Activities Chart
Program Year 2010-2011

Attachment E

<p>Workforce Development Board of Contra Costa County 2425 Bisso Lane, Ste 200 Concord, CA 94520 PH# (925) 646-5377</p> <p>Type – Non-Profit</p>	<p>Small Business Management Development Center Create and retain jobs for low to moderate-income people through self-employment or micro-enterprise businesses expansion. Provides training and one-on-one business management consulting.</p> <p>Start-7/1/10; End-6/30/11</p>	<p>Matrix – 18C NO – 24 CFR 570.208 (a)(2)(iii) EA – 24 CFR 570.201 (o) PN – CD-6</p>	<p>Objective: Economic Opportunities</p> <p>Outcome: Affordability</p> <p>Indicator: Assist 5 businesses</p>	<p align="right">\$ 10,000</p>
<p>Women’s Initiative 1465 Enea Circle, Ste. 900 Concord, CA 94520 PH# (510) 287-3103</p> <p>Type – Non-Profit</p>	<p>Microenterprise Opportunities for Low Income Women Women's Initiative for Self Employment is seeking support to provide 370 Contra Costa County low-income and minority women with small business training, support, microloans, and individual development accounts designed to increase personal income, create jobs, and break the poverty cycle once and for all.</p> <p>Start-7/1/10; End-6/30/11</p>	<p>Matrix – 18C NO – 24 CFR 570.208 (a)(2)(iii) EA – 24 CFR 570.201 (o) PN – CD-6</p>	<p>Objective: Economic Opportunities</p> <p>Outcome: Affordability</p> <p>Indicator: Assist 3 businesses</p>	<p align="right">\$ 5,000</p>

Community Development Block Grant
 Funded Activities Chart
 Program Year 2010-2011

Attachment E

Public Services

ID/Applicant Address / Phone / Type /	Program Time Frame	HUD Matrix National Objective/ Eligible Activity/ Priority Need	Program Beneficiaries/ Performance Indicator	Allocation
<p>Contra Costa County Homeless Program 597 Center Avenue, Suite 355 Martinez, CA 94553 PH# (925) 313-6124</p> <p>Type – Non-Profit</p>	<p>Adult Interim Housing Program Provides critical services to homeless Walnut Creek individuals seeking emergency shelter at the single adult shelter in Concord and Richmond. Provides meals, laundry, telephone and supportive services such as case management, vocational services, health care and substance abuse services.</p> <p>Start-7/1/10; End-6/30/11</p>	<p>Matrix – 05 NO – 24 CFR 570.208(a)(2)(i)(A) EA – 24 CFR 570.201(e) PN – H-1</p>	<p>Objective: Suitable Living Environment</p> <p>Outcome: Availability/ Accessibility</p> <p>Indicator: New access for 20 homeless individuals</p>	<p>\$ 7,000</p>

Community Development Block Grant
Funded Activities Chart
Program Year 2010-2011

Attachment E

<p>ANKA Behavioral Services 1875 Willow Pass Road, Suite 300 Concord, CA 94520 Ph# 925-827-5137</p> <p>Type – Non-Profit</p>	<p>HOPE Plus HOPE Plus is a project managed and operated by Anka Behavioral Health Inc., in partnership the following agencies: Contra Costa County Alcohol and Other Drug Services Division, County Office of Homeless Programs, and the County Office of AIDS. These partnerships provide integrated health, mental health and substance abuse services for homeless people suffering from mental health and substance abuse disorders in Contra Costa County.</p> <p>Start-7/1/10; End-6/30/1</p>	<p>Matrix – 05 NO – 24 CFR 570.208(a)(2)((i)(A) EA – 24 CFR 570.201(e) PN – H-1</p>	<p>Objective: Suitable Living Environment</p> <p>Outcome: Availability/ Accessibility</p> <p>Indicator: New access for 14 homeless individuals</p>	<p>\$ 5,000</p>
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Community Development Block Grant
Funded Activities Chart
Program Year 2010-2011

Attachment E

<p>Court Appointed Special Advocates 2020 No. Broadway, Suite 204 Walnut Creek, CA 94596 PH# (925) 256-7284</p>	<p>Child Advocates Program: Walnut Creek Provides volunteers to serve as child advocates for abused, neglected, abandoned and sexually abused Walnut Creek children who are referred by the Juvenile Court for legal advocacy and representation.</p> <p>Start-7/1/10; End-6/30/11</p>	<p>Matrix – 05D NO – 24 CFR 570.208(a)2(i)(A) EA – 24 CFR 570.201(e) PN – CD-3, CD-4</p>	<p>Objective: Suitable Living Environment</p> <p>Outcome: Availability/ Accessibility</p> <p>Indicator: New access for 4 children</p>	<p style="text-align: center;">\$ 4,000</p>
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Community Development Block Grant
Funded Activities Chart
Program Year 2010-2011

Attachment E

<p>New Connections 3024 Willow Pass Road Concord, CA 94519-2588 PH# (925) 363-5000</p> <p>Type – Non-Profit</p>	<p>HIV/AIDS Services Includes an integrated, cost effective approach to address the emerging needs of low-income Walnut Creek residents who are living with HIV/AIDS by providing comprehensive psycho-social case management services, emergency food and utility vouchers, substance abuse services and group counseling.</p> <p>Start-7/1/10; End-6/30/11</p>	<p>Martix – 05 NO – 24 CFR 570.208(a)(2)(i)(A) EA – 24 CFR 570.201(e) PN – CD-4</p>	<p>Objective: Suitable Living Environment</p> <p>Outcome: Availability/ Accessibility</p> <p>Indicator: New Access for 10 individuals living with HIV/AIDS.</p>	<p align="center">\$ 6,000</p>
<p>Community Housing Development Corporation 1535 A Third Street, Richmond, CA</p> <p>Type – Non-Profit</p>	<p>Home Equity Preservation Alliance (HEPA) HEPA is a coalition of agencies (CHDC, BALA, PCSI, HR, Inc., and HERA) serving families that are at risk of losing home because of Contra Costa County's current foreclosure crisis and the last 5 years increase in sub prime lending.</p> <p>Start-7/1/10; End-6/30/11</p>	<p>Matrix – 05U NO – 24 CFR 570.208(a)2(i)(B) EA – 24 CFR 570.201(e) PN – AH-4; CD-1</p>	<p>Objective: Suitable Living Environment</p> <p>Outcome: Availability/ Accessibility</p> <p>Indicator: New access for 17 households</p>	<p align="center">\$ 7,000</p>
<p>Housing Rights, Inc. PO Box 12895 Berkeley, CA 94712 PH# 510-548-8776</p> <p>Type – Non-Profit</p>	<p>Tenant Landlord Services Goal is to prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights.</p> <p>Start-7/1/10; End-6/30/11</p>	<p>Matrix – 21D NO –24 CFR 570.208(d)(4) EA – 24 CFR 570.206(c) PN – CD-1</p>	<p>Objective: Decent Housing</p> <p>Outcome: Availability/ Accessibility</p> <p>Indicators: New access for 80households</p>	<p align="center">\$ 5,500</p>

Community Development Block Grant
Funded Activities Chart
Program Year 2010-2011

Attachment E

<p>Contra Costa Senior Legal Services 4006 MacDonald Avenue Richmond, CA 94805</p> <p>Type – Non-Profit</p>	<p>Legal Services for the Elderly Provides lower income seniors with access to free legal assistance and educational services. These will be provided by qualified and experienced attorneys and paralegals in all CDBG communities. The project will include outreach services.</p> <p>Start-7/1/10; End-6/30/11</p>	<p>Martix – 05a NO – 24 CFR 570.208(a)(2)(A) EA – 24 CFR 570.201(e) PN – CD-2</p>	<p>Objective: Suitable Living Environment</p> <p>Outcome: Availability/ Accessibility</p> <p>Indicators: New access for 110 households</p>	<p align="right">\$ 6,500</p>
<p>Ombudsman Services of Contra Costa County 1601 Sutter Street, Suite A Concord, CA 94520-2621 PH# (925) 685-2070</p> <p>Type – Non profit</p>	<p>Complaint Resolution for Long-Term Care Patients Investigates/reports abuse and resolves complaints of frail elderly, developmentally disabled, and mentally disoriented persons in nursing homes and residential care facilities throughout Walnut Creek.</p> <p>Start-7/1/10; End-6/30/11</p>	<p>Martix – 05a NO – 24 CFR 570.208(a)(2)(A) EA – 24 CFR 570.201(e) PN – CD-2</p>	<p>Objective: Suitable Living Environment</p> <p>Outcome: Availability/ Accessibility</p> <p>Indicators: New access for 775 households</p>	<p align="right">\$ 7,000</p>
<p>Contra Costa Crisis Center PO Box 3364 Walnut Creek, CA 94598 PH# (925) 935-1916</p> <p>Type – Non profit</p>	<p>Homeless Hotline/ 211 Provides 24-hour information and referral to people who are homeless.</p> <p>Start-7/1/10; End-6/30/11</p>	<p>Martix – 05 NO – 24 CFR 570.208(a)(2) EA – 24 CFR 570.201(e) PN – CD-2CD-1, H-1</p>	<p>Objective: Suitable Living Environment</p> <p>Outcome: Availability/ Accessibility</p> <p>Indicators: New access for 4000 households</p>	<p align="right">\$ 5,000</p>

Community Development Block Grant
 Funded Activities Chart
 Program Year 2010-2011

Attachment E

Administration/Planning and Fair Housing

ID/Applicant Address / Phone / Type /	Program Time Frame	HUD Matrix National Objective/ Eligible Activity/ Priority Need	Program Beneficiaries/ Performance Indicator	Allocation
AD-01 Housing Rights, Inc. PO Box 12895 Berkeley, CA 94712 PH# 510-548-8776 Type – Non-Profit	Comprehensive Fair Housing Services Provides Federal Fair Housing Law information, counseling, investigation, mediation and educational training services. Start-7/1/10; End-6/30/11	Matrix – 21D NO – 24 CFR 570.208(d)(4) EA – 24 CFR 570.206(c) PN – CD-5	Objective: Decent Housing Outcome: Availability/ Accessibility Indicators: New access for 24 households	\$ 5,500
AD-02 City of Walnut Creek 1666 North Main Street Walnut Creek, CA 94596 PH# (925) 943-5899 x236 Type – City of Walnut Creek	Program Administration Covers salaries, benefits, training and general administrative costs associated with the management and monitoring of affordable housing activities and the CDBG and CSG programs. Start-7/1/10; End-6/30/11	Matrix – 21A NO – 24 CFR 570.208(d)(4) EA – 24 CFR 570.206 PN – CD-8	N/A	\$ 62,508

Community Services Grant
 Funded Activities Chart
 Program Year 2010-2011

Attachment F

Public Services

Applicant	Program	Priority Need	Program Beneficiaries	Allocation
Monument Crisis Center 2350 Monument Blvd, Ste.B Concord, CA 94520	Nutritional Resources for Low Income Families and Individuals Provides nutritious food, information, referrals, education and support to extremely low-income families, children, seniors and homeless in Contra Costa County.	PN –CD-1	Indicator: New access for 400 households.	\$ 8,000
Shelter, Inc 1815 Arnold Drive Martinez, CA 94553 Ph # 925-957-7595	Rental Assistance The Homeless Prevention Program seeks to end or prevent homelessness by providing residents of Contra Costa County with one-time financial assistance for move-in costs, past due rent or mortgage in arrears. Staff examines each request thoroughly to determine whether financial help will truly resolve the housing crisis or simply prolong the crisis.	PN – H-2	Indicator: New access for 35 individuals	\$ 4,000
Senior Outreach Services of Contra Costa County 1300 Civic Drive Walnut Creek, CA 94596 PH# (925) 937-8311	Meals on Wheels Delivers hot, nutritious meals primarily to frail, homebound persons over age 60 who are unable to shop or cook for themselves. Participants benefit from daily contact by volunteers and periodic visits by outreach workers to assess status and integrate support services as needed.	CD-2	230 People	\$ 18,000
Caring Hands, John Muir Foundation 1601 Ygnacio Valley Road Walnut Creek, CA 94598 PH# (925) 952-2999	Volunteer Caregivers Program Enables frail, isolated and disabled seniors to stay in their home and remain independent by providing free non-medical in-home assistance, including; transportation to medical appointments and errands, recreational/social opportunities, minor home repairs, yard work, light meal preparation, letter writing, reading assistance and respite care.	CD-2	110 People	\$ 5,000

Community Services Grant
 Funded Activities Chart
 Program Year 2010-2011

Attachment F

<p>Contra Costa Crisis Center PO Box 3364 Walnut Creek, CA 94598 PH# (925) 935-1916</p>	<p>Crisis Line 24- hour phone counseling for people in crisis. Program includes separate lines for crisis, suicide, grief, youth in crisis, child abuse, and elder abuse.</p>	<p>CD-1</p>	<p>1750 People</p>	<p>\$ 5,000</p>
<p>Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 PH# (510) 237-0113</p>	<p>Sexual Assault Victim Empowerment Provides 24-hour medical and legal accompaniment, court advocacy, follow-up counseling, community education and assault prevention training to Walnut Creek residents.</p>	<p>CD-1, CD-4</p>	<p>250 People</p>	<p>\$ 5,000</p>
<p>STAND! Against Domestic Violence 1410 Danzig Plaza, Suite 200 Concord, CA 94520 PH # (925) 676-2845</p>	<p>Domestic Violence Services for Walnut Creek Women Provides 24-hour crisis line services to battered women and their children. Crisis line services include emergency shelter screening, restraining order needs, and a broad array of referrals for supportive services such as counseling, emergency response team, support groups, and emergency shelter.</p>	<p>CD-5, CD-4</p>	<p>80 People</p>	<p>\$ 6,000</p>

Community Services Grant
Funded Activities Chart
Program Year 2010-2011

Attachment F

<p>Lions Center for the Visually Impaired 1475 Alvarado Avenue Pittsburg, CA 94565</p>	<p>Independent Living Skills Teaches independent living skills to visually impaired adults in Contra Costa County so that institutionalization can be avoided. Vision rehabilitation staff provide in-home self-help training to the visually impaired to help them regain or maintain independence. Services include: Needs assessment, adaptive daily living instruction, individual counseling, financial management, training in adaptive aids, orientation and mobility training, advocacy and case management.</p>	<p>CD-2, CD-4</p>	<p>45 People</p>	<p>\$ 5,000</p>
<p>New Connections 3024 Willow Pass Road Concord, CA 94519-2588 PH# (925) 363-5000</p>	<p>Substance Abuse Program Community substance abuse education; senior outreach and education; and adult and youth substance abuse treatment in English and Spanish.</p>	<p>CD-1</p>	<p>35 People</p>	<p>\$ 5,000</p>
<p>The Wellness Community 3276 Mcnutt Avenue Walnut Creek, CA 94597 PH # (925) 933-0107</p>	<p>Support Services for Cancer Patients Provides support groups to cancer patients and their loved ones in English and Spanish, offers educational workshops and a kids program.</p>	<p>CD-1</p>	<p>200 People</p>	<p>\$ 5,000</p>

**CITY OF WALNUT CREEK
NOTICE OF PUBLIC HEARING FOR ADOPTION OF:
THE 2010-2015 CONSOLIDATED PLAN, THE ANALYSIS OF IMPEDIMENTS TO FAIR
HOUSING CHOICE, AND THE 2010-2011 ANNUAL ACTION PLAN,
INCLUDING EXPENDITURE OF
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS
AND COMMUNITY SERVICE GRANT FUNDS**

Notice is hereby given that the Walnut Creek City Council will hold a public hearing on **Tuesday, May 4, 2010 at 7:00 p.m.** in the Council Chamber, City Hall, 1666 North Main Street, Walnut Creek to consider a proposed FY 2010-2015 Consolidated Plan, the Analysis of Impediments to Fair Housing Choice, and the 2010-2011 Annual Action Plan, including expenditure of FY 2010-2011 Community Development Block Grant funds and Community Service Grant funds.

Consolidated Plan

The Contra Costa Consortium (which includes the CDBG entitlement jurisdictions of Antioch, Concord, Pittsburg, Richmond, Walnut Creek, and Contra Costa County) has prepared a draft housing and community development plan - the five-year Consolidated Plan. The Consolidated Plan is mandated by the federal Department of Housing and Urban Development (HUD) and outlines existing and future housing and community development needs, and sets forth the strategies the Consortium will undertake and prioritize for using federal funds to address those needs.

Analysis of Impediments to Fair Housing Choice

The Contra Costa Consortium has prepared a draft Analysis of Impediments to Fair Housing Choice (AI). The AI includes an analysis of local factors that may impact fair housing choice, identification of specific impediments to fair housing choice, and a plan to address those impediments.

Annual Action Plan

The 2010-2011 Annual Action Plan outlines Walnut Creek's funding plan for the first year of the Contra Costa Consortium's Five-Year Consolidated Plan.

In developing the proposed FY 2010-2011 Action Plan, the City's overriding goal was to utilize funds for the benefit of lower income persons. Activities were funded which met one or more of the affordable housing and community development needs and strategies identified in the Consolidated Plan, such as expanding economic opportunities principally for lower income persons, improving, increasing and preserving the supply of affordable housing, ensuring fair housing opportunities and the continued support of services to seniors, persons with disabilities, abused and neglected children, battered women, persons with HIV/AIDS, homeless persons and other persons in crisis.

In order to meet these objectives, the City is proposing to utilize the 2010-2011 Community Development Block Grant (CDBG) funds, including program income, estimated at \$367,899 combined with an estimated \$70,000 of General Funds in the form of Community Service Grants (CSG). All activities benefit primarily lower income persons and are consistent with a primary objective of the CDBG program.

FY 2010-2011 COMMUNITY DEVELOPMENT FUNDING PLAN SUMMARY

RECOMMENDED ALLOCATIONS	SOURCES OF FUNDS
Housing / Infrastructure \$220,391	2010-2011 CDBG Grant \$320,034
Economic Development \$30,000	CDBG Program Income \$ 47,865
Public Services (CDBG) \$49,500	and Carry Forward
Public Services (CSG) \$70,000	
Fair Housing Activities 5,500	2010-2011 CSG Grant \$70,000
Administration/Planning \$62,508	
Total Funds Allocated: \$437,899	Total Funds Available: \$437,899

The draft 2010-2015 Consolidated Plan, the draft 2010-2011 Action Plan, and the Analysis of Impediments to Fair Housing Choice may be reviewed during normal business hours in the Walnut Creek Community Development Department, City of Walnut Creek, 1666 N. Main Street, Walnut Creek, CA 94596, or online at www.walnut-creek.org. Interested parties are encouraged to submit written comments on the proposed plans. Written comments may be submitted to: Margot Ernst, CDBG/Housing Analyst, City of Walnut Creek, 1666 North Main Street, Walnut Creek, CA 94596; FAX No. (925) 256-3500; or e-mail: ernst@walnut-creek.org, no later than 5:00 p.m. Tuesday, May 4, 2010. Oral comments may be made at the May 4, 2010 City Council meeting, or prior to the meeting by calling Margot Ernst at 925-943-5899 x 2208.

Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact the City Clerk, Patrice Olds at (925) 943-5819. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

This Notice of Public Hearing is published in accordance with federal regulations from the U. S. Department of Housing and Urban Development.

/s/ PATRICE OLDS
CITY CLERK

**CCT#3444133
April 2, 2010**

**CITY OF WALNUT CREEK
NOTICE OF PUBLIC HEARING FOR ADOPTION OF:
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Economic Development	\$ 30,000	CDBG Program Income	\$ 47,865
Public Services (CDBG)	\$ 49,500	and Carry Forward	

Public Services (CSG)	\$ 70,000		Attachment G
Fair Housing Activities	5,500	2010-2011 CSG Grant	\$ 70,000
Administration/Planning	<u>\$ 62,508</u>		
Total Funds Allocated:	\$ 437,899	Total Funds Available:	\$437,899

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/s/ PATRICE OLDS
CITY CLERK

LOCAL GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; &
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under

subparagraph 4(b), with respect to any employee who is so convicted -

- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Sandra Meyer

Date

Community Development Director

Attachment H

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made

against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Sandra Meyer
Community Development Director

Date

APPENDIX TO CERTIFICATIONS**INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:****A. Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. For grantees other than individuals, Alternate I applies. (This is the information to which jurisdictions certify).
4. For grantees who are individuals, Alternate II applies. (Not applicable jurisdictions.)
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment

office, performers in concert halls or radio stations).

7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance: 1666 North Main Street
Walnut Creek, CA 94596

Check ___ if there are workplaces on file that are not identified here; The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

9. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C.812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).