
APPENDIX 4.
“CHAS” TABLES

Appendix 4 - CHAS Housing Problems Tables

The assessment of Contra Costa County's housing needs relies on custom tabulations of U.S. Decennial Census data provided by HUD. These tabulations are referred to as the "CHAS" tables. They are obtained using HUD's "State of the Cities Data System" (SOCDS). These data are presented in two main tables, one presenting "housing problems" by households and the other presenting "affordability mismatch" by housing units. The needs of renter and owner households are examined separately.

The following are the housing problems tables for the State of California, Contra Costa County, the Urban County area, and the five entitlement communities. Because of the nature of the Consortium, data tables were acquired according to the CDBG geography. Although this best approximates the jurisdictional boundaries within the Consortium, it does introduce a significant level of rounding in the data.¹

The CHAS housing problems tables present the number of households paying more than 30 percent and 50 percent of gross income for housing by tenure, household type, and income category. This cost of housing as a percentage of gross income is referred to as the housing "cost burden." According to HUD, a household which has a housing cost burden over 30 percent has a "high" housing cost burden. Those with a cost burden over 50 percent have a "severe" cost burden.

¹ Please see <http://socds.huduser.org/chas/Frequently%20Asked%20Questions.htm>

Housing Problems Output for -All Households

Name of Jurisdiction:		Source of Data:				Data Current as of:					
California		CHAS Data Book				2000					
Household by Type, Income, & Housing Problem	Renters					Owners					Total Households
	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(L)
1. Household Income <=50% MFI	344,660	646,560	335,000	486,800	1,813,020	411,249	210,095	114,040	120,730	856,114	2,669,134
2. Household Income <=30% MFI	209,065	332,745	161,320	297,120	1,000,250	180,589	92,950	40,400	70,075	384,014	1,384,264
3. % with any housing problems	70.9	87.8	97	74.9	81.9	68.1	79.1	92.6	70.1	73.7	79.6
4. % Cost Burden >30%	68.6	81.5	85.6	72.2	76.7	67.6	75.9	80.9	68.8	71.3	75.2
5. % Cost Burden >50%	51.7	69.7	65.1	64.7	63.7	48.9	68.1	72.1	59.8	58	62.1
6. Household Income >30% to <=50% MFI	135,595	313,815	173,680	189,680	812,770	230,660	117,145	73,640	50,655	472,100	1,284,870
7. % with any housing problems	74.8	87.2	95.3	87.5	86.9	46.3	78.7	93.1	73.6	64.6	78.7
8. % Cost Burden >30%	71.7	77.3	63.2	84.7	75.1	46	74.7	77.9	72.6	60.9	69.9
9. % Cost Burden >50%	37.6	27.3	13.8	43.9	30	25.3	55	47.1	54.5	39.2	33.4
10. Household Income >50 to <=80% MFI	102,155	410,305	200,510	288,425	1,001,395	314,849	271,170	163,865	91,565	841,449	1,842,844
11. % with any housing problems	58.5	63.2	87.2	59.9	66.6	30.9	70.4	86.2	67.5	58.4	62.8
12. % Cost Burden >30%	54.8	41.3	22.2	54.8	42.8	30.6	65.8	59.2	66.4	51.4	46.7
13. % Cost Burden >50%	15.6	4.9	1.7	9.6	6.7	14.1	29.7	16.9	34.9	22	13.7
14. Household Income >80% MFI	146,954	908,040	259,900	822,215	2,137,109	932,389	2,556,075	736,380	623,820	4,848,664	6,985,773
15. % with any housing problems	22.1	24.1	66.3	14.6	25.4	14.1	23.7	46.3	29.8	26.1	25.9
16. % Cost Burden >30%	18.6	7.3	3.7	10.3	8.8	13.9	20.8	18.4	28.9	20.1	16.7
17. % Cost Burden >50%	4.4	0.5	0.2	0.8	0.8	3.5	3.3	2.4	5.7	3.5	2.7
18. Total Households	593,769	1,964,905	795,410	1,597,440	4,951,524	1,658,487	3,037,340	1,014,285	836,115	6,546,227	11,497,751
19. % with any housing problems	57.6	53.1	84.1	42.7	55.3	27.7	31.7	58	40	35.8	44.2
20. % Cost Burden >30	54.6	38.2	38	38.7	40.3	27.4	28.6	31.8	39	30.1	34.5
21. % Cost Burden >50	30.6	17.4	16.7	19.4	19.5	13.5	9.7	10.8	16.4	11.7	15

Housing Problems Output for -All Households

Name of Jurisdiction: Contra Costa County, California	Source of Data: CHAS Data Book					Data Current as of: 2000					
	Renters					Owners					
Household by Type, Income, & Housing Problem	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(L)
1. Household Income <=50% MFI	8,060	14,650	6,045	9,715	38,470	15,035	7,060	2,779	4,470	29,344	67,814
2. Household Income <=30% MFI	5,333	7,845	2,945	5,770	21,893	6,897	3,015	989	2,480	13,381	35,274
3. % with any housing problems	70.7	81.3	94.6	75.5	79	63.8	85.2	93.9	75.6	73.1	76.7
4. % Cost Burden >30%	69	77.9	84.6	74.3	75.7	63.2	83.7	86.9	74.6	71.7	74.2
5. % Cost Burden >50%	48.9	60.7	55.9	62.4	57.6	43	74.5	76.8	61.3	56	57
6. Household Income >30% to <=50% MFI	2,727	6,805	3,100	3,945	16,577	8,138	4,045	1,790	1,990	15,963	32,540
7. % with any housing problems	76	79.5	88.9	85.7	82.1	43	78.4	89.9	71.6	60.8	71.7
8. % Cost Burden >30%	75.7	72.4	46.3	84.3	70.9	42.9	75.4	79.1	71.6	58.8	64.9
9. % Cost Burden >50%	39.2	19	10.3	36.1	24.8	22.7	50.4	41.3	54	35.7	30.1
10. Household Income >50 to <=80% MFI	1,918	7,413	2,445	5,879	17,655	8,968	8,785	3,520	3,108	24,381	42,036
11. % with any housing problems	57.5	51.4	80.8	54.8	57.3	29.9	71	80.3	66.1	56.6	56.9
12. % Cost Burden >30%	56.5	38.9	26	52.3	43.5	29.8	67.8	55.7	66.1	51.9	48.3
13. % Cost Burden >50%	17.9	4.3	2.5	7	6.4	12.3	26.2	11.6	28.4	19.3	13.9
14. Household Income >80% MFI	3,399	22,535	4,749	18,760	49,443	32,594	105,105	22,354	24,614	184,667	234,110
15. % with any housing problems	29.1	17.9	53.3	11.4	19.6	12.9	21.7	35	28.8	22.7	22
16. % Cost Burden >30%	25.6	8.2	3.3	8.6	9.1	12.7	20.1	19.2	28.4	19.8	17.5
17. % Cost Burden >50%	7.9	0.4	0	0.8	1	2.8	2.8	1.9	3.9	2.8	2.4
18. Total Households	13,377	44,598	13,239	34,354	105,568	56,597	120,950	28,653	32,192	238,392	343,960
19. % with any housing problems	59.3	44	75.9	38.1	48	26.1	28.8	46	38.6	31.5	36.6
20. % Cost Burden >30	57.5	35.4	35.6	35.8	38.4	25.9	27	29.7	38.2	28.6	31.6
21. % Cost Burden >50	32.1	14.5	15.3	16.2	17.4	12	7.9	8.2	13.8	9.7	12.1

Housing Problems Output for -All Households

Name of Jurisdiction: Antioch(CDBG), California		Source of Data: CHAS Data Book				Data Current as of: 2000					
Household by Type, Income, & Housing Problem	Renters					Owners					Total Households
	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
1. Household Income <=50% MFI	768	1,831	668	789	4,056	1,013	658	299	237	2,207	6,263
2. Household Income <=30% MFI	542	934	350	433	2,259	507	309	125	122	1,063	3,322
3. % with any housing problems	65.3	81.5	97.1	76.2	79	55.6	78.3	100	77	69.9	76.1
4. % Cost Burden >30%	64.6	78.9	94.9	76.2	77.4	54.8	78.3	80.8	77	67.3	74.2
5. % Cost Burden >50%	48.9	61.6	60.9	59.6	58	38.7	72.5	80.8	47.5	54.5	56.9
6. Household Income >30% to <=50% MFI	226	897	318	356	1,797	506	349	174	115	1,144	2,941
7. % with any housing problems	65.5	89.4	88.7	86	85.6	40.9	90.5	86.2	79.1	66.8	78.3
8. % Cost Burden >30%	65.5	83.2	41.8	78.9	72.8	40.9	90.5	78.2	79.1	65.6	70
9. % Cost Burden >50%	37.6	13.3	8.8	20.5	17	30	59.6	35.1	60	42.8	27
10. Household Income >50 to <=80% MFI	120	851	206	342	1,519	620	1,178	528	163	2,489	4,008
11. % with any housing problems	52.5	41.8	77.7	32.2	45.4	30	70.5	78.8	60.7	61.5	55.4
12. % Cost Burden >30%	52.5	30.9	25.2	29.2	31.5	30	69.3	63.8	60.7	57.8	47.8
13. % Cost Burden >50%	45.8	1.6	0	4.1	5.5	4.5	20.6	5.9	26.4	13.9	10.7
14. Household Income >80% MFI	135	1,565	392	698	2,790	1,245	9,862	2,938	1,803	15,848	18,638
15. % with any housing problems	28.1	10	50	6.3	15.6	11.5	21.6	27.8	25	22.4	21.3
16. % Cost Burden >30%	28.1	3.6	3.6	2.9	4.6	11.5	20.5	17	25	19.7	17.4
17. % Cost Burden >50%	7.4	0	0	0	0.4	3.1	1.5	0.5	1.8	1.5	1.3
18. Total Households	1,023	4,247	1,266	1,829	8,365	2,878	11,698	3,765	2,203	20,544	28,909
19. % with any housing problems	58.9	48.9	77.3	43.2	53.2	28.4	30.1	40.1	33.4	32	38.2
20. % Cost Burden >30	58.6	42.5	41.9	40	43.8	28.3	29	28.5	33.4	29.3	33.5
21. % Cost Burden >50	40.6	16.7	19	18.9	20.4	14.4	7	5.5	9.2	8	11.6

Housing Problems Output for -All Households

Name of Jurisdiction: Concord(CDBG), California			Source of Data: CHAS Data Book			Data Current as of: 2000					
Household by Type, Income, & Housing Problem	Renters					Owners					Total Households
	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
1. Household Income <=50% MFI	1,159	2,302	991	1,480	5,932	1,823	719	244	716	3,502	9,434
2. Household Income <=30% MFI	773	1,011	380	897	3,061	888	313	51	421	1,673	4,734
3. % with any housing problems	68.4	85.1	98.9	80.9	81.4	76.4	86.9	92.2	68.4	76.8	79.8
4. % Cost Burden >30%	65.2	79.2	97.9	79.3	78	76.4	85.6	92.2	68.4	76.6	77.5
5. % Cost Burden >50%	48.1	63.1	78.7	67.1	62.4	51.4	74.8	84.3	53.9	57.4	60.6
6. Household Income >30% to <=50% MFI	386	1,291	611	583	2,871	935	406	193	295	1,829	4,700
7. % with any housing problems	77.2	89.1	97.1	94.2	90.2	41.1	75.1	91.7	63.7	57.6	77.5
8. % Cost Burden >30%	77.2	85.3	49.4	93.5	78.2	41.1	75.1	84.5	63.7	56.9	69.9
9. % Cost Burden >50%	30.1	21.8	8.2	32.2	22.2	22.7	50	48.7	44.4	35	27.1
10. Household Income >50 to <=80% MFI	251	1,381	545	1,078	3,255	1,127	1,056	360	591	3,134	6,389
11. % with any housing problems	59	51.4	86.2	61.5	61.2	30.2	67.3	86.9	58.7	54.6	57.9
12. % Cost Burden >30%	57.4	37.2	27.3	56.9	43.6	30.2	66	54.2	58.7	50.4	46.9
13. % Cost Burden >50%	4	1.6	3.5	4.3	3	12.3	19.5	5.6	18.6	15.2	9
14. Household Income >80% MFI	207	3,417	961	2,403	6,988	3,347	11,666	2,357	3,235	20,605	27,593
15. % with any housing problems	21.3	18	48.3	10.2	19.6	12.1	18.3	34.7	28.5	20.8	20.5
16. % Cost Burden >30%	21.3	4.8	1.2	7	5.6	12	17	16.6	28.2	17.9	14.8
17. % Cost Burden >50%	0	0	0	0.2	0.1	2	1.6	1.1	1.3	1.6	1.2
18. Total Households	1,617	7,100	2,497	4,961	16,175	6,297	13,441	2,961	4,542	27,241	43,416
19. % with any housing problems	63	47	76.2	44	52.2	28.7	25.5	45.7	38.4	30.6	38.6
20. % Cost Burden >30	61.2	36.3	33.4	41.1	39.8	28.6	24.2	26.9	38.2	27.9	32.3
21. % Cost Burden >50	30.8	13.3	14.7	16.9	16.4	13.9	6.2	6.1	11.3	8.8	11.6

Housing Problems Output for -All Households

Name of Jurisdiction: Pittsburg(CDBG), California			Source of Data: CHAS Data Book			Data Current as of: 2000					
Household by Type, Income, & Housing Problem	Renters					Owners					Total Households
	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
1. Household Income <=50% MFI	510	1,229	542	563	2,844	803	532	327	244	1,906	4,750
2. Household Income <=30% MFI	379	643	272	328	1,622	352	210	127	104	793	2,415
3. % with any housing problems	68.6	84.4	97.1	70.1	80	53.1	89	93.7	78.8	72.5	77.5
4. % Cost Burden >30%	59.6	74.7	90.4	67.1	72.3	50.3	89	90.6	78.8	70.7	71.8
5. % Cost Burden >50%	31.4	64.7	66.9	51.5	54.6	32.7	83.3	90.6	75	60.9	56.7
6. Household Income >30% to <=50% MFI	131	586	270	235	1,222	451	322	200	140	1,113	2,335
7. % with any housing problems	70.2	84	96.3	92.3	86.8	39.7	73.3	100	60.7	62.9	75.4
8. % Cost Burden >30%	70.2	79.4	45.6	92.3	73.4	39.7	70.2	94	60.7	60.9	67.5
9. % Cost Burden >50%	26	25.6	1.5	35.3	22.2	20.4	40.7	55	55	36.8	29.2
10. Household Income >50 to <=80% MFI	102	569	178	387	1,236	292	760	439	105	1,596	2,832
11. % with any housing problems	51	56.9	79.8	55	59.1	25.3	62.5	71.8	82.9	59.6	59.4
12. % Cost Burden >30%	51	43.8	10.7	54	42.8	25.3	56.8	51	82.9	51.2	47.5
13. % Cost Burden >50%	0	0.7	0	7.8	2.8	7.5	16.4	7.5	51.4	14.7	9.5
14. Household Income >80% MFI	102	1,042	498	721	2,363	749	4,349	1,390	958	7,446	9,809
15. % with any housing problems	9.8	10.3	52.4	8.5	18.6	13	17.8	41.8	30.5	23.4	22.3
16. % Cost Burden >30%	9.8	2.6	0.8	4.7	3.2	13	14.1	12.9	29	15.7	12.7
17. % Cost Burden >50%	0	0	0	0	0	0.5	0.3	1.4	4.1	1	0.8
18. Total Households	714	2,840	1,218	1,671	6,443	1,844	5,641	2,156	1,307	10,948	17,391
19. % with any housing problems	58	51.6	76.1	43.1	54.8	29.1	29.7	56.4	41.8	36.3	43.1
20. % Cost Burden >30	53.2	43	32.2	40.7	41.5	28.6	25.8	32.7	40.7	29.4	33.9
21. % Cost Burden >50	21.4	20.1	15.3	16.9	18.5	12.6	7.9	12.9	19	11	13.8

Housing Problems Output for -All Households

Name of Jurisdiction: Richmond(CDBG), California	Source of Data: CHAS Data Book					Data Current as of: 2000					
	Renters					Owners					
Household by Type, Income, & Housing Problem	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(L)
1. Household Income <=50% MFI	953	3,246	1,648	1,822	7,669	1,686	1,054	486	556	3,782	11,451
2. Household Income <=30% MFI	726	1,974	877	1,218	4,795	868	495	182	344	1,889	6,684
3. % with any housing problems	72.7	82	92	78.2	81.5	57.6	78.4	100	76.7	70.6	78.4
4. % Cost Burden >30%	72.7	78.2	79.4	77.3	77.4	57.6	74.7	78.6	76.7	67.6	74.6
5. % Cost Burden >50%	41	56	50.2	65.8	55.2	35.7	67.1	51.6	68.3	51.4	54.1
6. Household Income >30% to <=50% MFI	227	1,272	771	604	2,874	818	559	304	212	1,893	4,767
7. % with any housing problems	63	62.7	83.7	70.7	70	30.3	75.8	92.1	81.1	59.4	65.8
8. % Cost Burden >30%	61.2	55.4	37.6	68.4	53.8	30.3	71.6	80.9	81.1	56.3	54.8
9. % Cost Burden >50%	20.3	10.9	6.7	22.5	13	22	29.5	18.1	60.8	27.9	18.9
10. Household Income >50 to <=80% MFI	196	1,056	471	849	2,572	829	1,031	538	320	2,718	5,290
11. % with any housing problems	28.6	44.4	85.8	49.6	52.5	23.6	71.5	81.6	60	57.5	55.1
12. % Cost Burden >30%	28.6	27.7	21.9	47.2	33.2	23.6	64.5	35.1	60	45.7	39.6
13. % Cost Burden >50%	0	1.7	0	3.5	1.9	8.6	15.1	4.5	16.6	11.2	6.7
14. Household Income >80% MFI	311	2,455	607	2,300	5,673	1,909	5,973	1,570	2,260	11,712	17,385
15. % with any housing problems	12.9	18.3	71.2	12.2	21.2	9.9	21.6	43.9	28.5	24	23.1
16. % Cost Burden >30%	12.9	3.8	1.6	9	6.2	8.6	17.5	10.2	28.4	17.2	13.6
17. % Cost Burden >50%	3.2	0	0	0	0.2	2	2.3	0.5	3	2.2	1.5
18. Total Households	1,460	6,757	2,726	4,971	15,914	4,424	8,058	2,594	3,136	18,212	34,126
19. % with any housing problems	52.5	49.3	83.9	41.9	53.2	25.6	35.2	61.3	40.6	37.5	44.9
20. % Cost Burden >30	52.3	39	40.3	39.5	40.6	25.1	30.8	28.5	40.5	30.7	35.3
21. % Cost Burden >50	24.2	18.7	18	19.5	19.3	13.6	9.8	7	15.4	11.3	15

Housing Problems Output for -All Households

Name of Jurisdiction: Contra Costa County(CDBG), California		Source of Data: CHAS Data Book				Data Current as of: 2000					
Household by Type, Income, & Housing Problem	Renters					Owners					Total Households
	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
1. Household Income <=50% MFI	3,643	5,228	1,926	4,077	14,874	7,093	3,517	1,282	2,150	14,042	28,916
2. Household Income <=30% MFI	2,315	2,860	956	2,425	8,556	3,111	1,416	438	1,170	6,135	14,691
3. % with any housing problems	73.1	78.3	92.9	72.7	76.9	61.8	88.1	90.6	75	72.5	75.1
4. % Cost Burden >30%	71.7	76.6	78.8	71.5	74.1	61	87.3	90.6	74.2	71.7	73.1
5. % Cost Burden >50%	53.3	60	46.5	60.1	56.7	40.6	77.5	80.1	61.2	55.9	56.4
6. Household Income >30% to <=50% MFI	1,328	2,368	970	1,652	6,318	3,982	2,101	844	980	7,907	14,225
7. % with any housing problems	80.4	77.7	86.1	85.8	81.7	40	80.3	88.3	69.8	59.5	69.4
8. % Cost Burden >30%	80.1	68.8	50.5	85.2	72.7	39.9	76.2	75.7	69.8	57.1	64
9. % Cost Burden >50%	38.8	21.6	15.7	39.7	29	21.9	57.1	47.4	53.9	37.9	34
10. Household Income >50 to <=80% MFI	870	3,073	920	2,522	7,385	4,266	4,338	1,485	1,523	11,612	18,997
11. % with any housing problems	59.2	52.2	75.9	54.8	56.8	29.1	74.6	82	69.9	58.2	57.7
12. % Cost Burden >30%	58.7	41.8	32.9	53.3	46.6	29	71.9	62.5	69.9	54.7	51.5
13. % Cost Burden >50%	22.2	6.5	4.8	10.3	9.4	13.3	32.5	17.8	33.6	23.7	18.2
14. Household Income >80% MFI	1,880	11,511	2,078	9,702	25,171	19,134	66,362	12,993	14,283	112,772	137,943
15. % with any housing problems	32.6	17.5	48.7	12.7	19.4	13.6	22.7	34.5	29.6	23.4	22.7
16. % Cost Burden >30%	26.8	9.9	3.6	10	10.7	13.4	21.3	21.3	29.3	21	19.1
17. % Cost Burden >50%	8.7	0.5	0	1.2	1.4	3.4	3.3	2.5	4.6	3.4	3
18. Total Households	6,393	19,812	4,924	16,301	47,430	30,493	74,217	15,760	17,956	138,426	185,856
19. % with any housing problems	60.8	38.8	69.7	35.6	43.9	24.1	28.6	43.4	38.2	30.6	34
20. % Cost Burden >30	58.5	31.5	32.9	33.5	36	23.9	27	30	37.8	28.1	30.1
21. % Cost Burden >50	32.9	12.6	13	15.3	16.3	11	7.9	8.5	13.4	9.4	11.1

Housing Problems Output for -All Households

Name of Jurisdiction: Walnut Creek(CDBG), California		Source of Data: CHAS Data Book				Data Current as of: 2000					
Household by Type, Income, & Housing Problem	Renters					Owners					Total Households
	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(L)
1. Household Income <=50% MFI	840	451	91	774	2,156	2,182	219	18	331	2,750	4,906
2. Household Income <=30% MFI	461	242	34	358	1,095	885	74	18	197	1,174	2,269
3. % with any housing problems	66.6	92.6	100	78.5	77.3	73.6	100	100	82.7	77.2	77.2
4. % Cost Burden >30%	66.6	92.6	88.2	78.5	76.9	73.6	100	100	77.7	76.3	76.6
5. % Cost Burden >50%	52.1	82.6	58.8	78.5	67.7	56.9	86.5	77.8	67.5	60.9	64.2
6. Household Income >30% to <=50% MFI	379	209	57	416	1,061	1,297	145	0	134	1,576	2,637
7. % with any housing problems	77	88.5	82.5	95.7	86.9	60.7	82.8	N/A	82.1	64.5	73.5
8. % Cost Burden >30%	77	83.7	68.4	95.7	85.2	59.9	82.8	N/A	82.1	63.9	72.5
9. % Cost Burden >50%	58.8	37.3	26.3	60.1	53.3	24.3	69	N/A	68.7	32.2	40.7
10. Household Income >50 to <=80% MFI	300	316	72	603	1,291	1,599	257	34	265	2,155	3,446
11. % with any housing problems	71	68	100	63	68.2	30.6	66.1	58.8	66.4	39.7	50.3
12. % Cost Burden >30%	67.7	63.6	11.1	59.7	59.8	30.6	62.3	29.4	66.4	38.7	46.6
13. % Cost Burden >50%	26	8.9	5.6	3.3	10.1	12.3	47.5	29.4	27.2	18.6	15.4
14. Household Income >80% MFI	674	2,399	162	2,907	6,142	6,006	6,702	914	1,997	15,619	21,761
15. % with any housing problems	34.4	22.8	75.3	7.7	18.3	11.3	19.3	30.9	26.1	17.8	17.9
16. % Cost Burden >30%	32.3	12	21.6	6.2	11.8	11.3	18.3	25.1	25.6	17	15.5
17. % Cost Burden >50%	14.7	1	0	0.4	2.2	1.3	2.9	1.1	5.1	2.5	2.4
18. Total Households	1,814	3,166	325	4,284	9,589	9,787	7,178	966	2,593	20,524	30,113
19. % with any housing problems	57.6	37	84.6	29.9	39.3	26.6	23.1	33.1	37.4	27.1	31
20. % Cost Burden >30	56.2	28.1	34.5	28.5	33.8	26.5	22	26.6	36.6	26.2	28.7
21. % Cost Burden >50	35.3	10.5	12	13.1	16.4	11.2	6.7	3.5	15.4	9.8	11.9

APPENDIX 5.
LEAD HAZARD ESTIMATE TABLES

APPENDIX 5. LEAD HAZARD ESTIMATE TABLES

ESTIMATE OF UNITS WITH LEAD-BASED PAINT, CONTRA COSTA COUNTY

Year Built	Presumed Percentage with Lead-Based Paint (LBP)	Total Occupied Housing Units	Presumed Number with Lead-Based Paint
Owner occupied			
1980 to March 2000	0%	83,104	0
1960 to 1979	62%	89,185	55,295
1940 to 1959	80%	56,158	44,926
1939 or earlier	90%	9,966	8,969
Total owner-occupied units		238,413	
Total owner-occupied presumed LBP = "A"			109,191
Percentage owner-occupied households at or below 80% of the area median income = "B"			15.62%
Total at-risk owner-occupied households = "A * B"			17,055
Renter occupied			
1980 to March 2000	0%	33,699	0
1960 to 1979	62%	43,578	27,018
1940 to 1959	80%	22,584	18,067
1939 or earlier	90%	5,855	5,270
Total renter-occupied units		105,716	
Total renter-occupied presumed LBP = "C"			50,355
Percentage renter-occupied households at or below 80% AMI = "D"			16.32%
Total at-risk renter-occupied households = "C*D"			8,217
Total at-risk households			25,272

Source: 2000 U.S. Census, Summary File 3 and 2000 CHAS Housing Problems

APPENDIX 5. LEAD HAZARD ESTIMATE TABLES

ESTIMATE OF UNITS WITH LEAD-BASED PAINT, CITY OF ANTIOCH

Year Built	Presumed Percentage with Lead-Based Paint (LBP)	Total Occupied Housing Units	Presumed Number with Lead-Based Paint
Owner occupied			
1980 to March 2000	0%	11,975	0
1960 to 1979	62%	5,824	3,611
1940 to 1959	80%	2,565	2,052
1939 or earlier	90%	444	400
Total owner-occupied units		20,808	
Total owner-occupied presumed LBP = "A"			6,062
Percentage owner-occupied households at or below 80% of the area median income = "B"			16.54%
Total at-risk owner-occupied households = "A * B"			1,003
Renter occupied			
1980 to March 2000	0%	3,260	0
1960 to 1979	62%	3,249	2,014
1940 to 1959	80%	1,633	1,306
1939 or earlier	90%	416	374
Total renter-occupied units		8,558	
Total renter-occupied presumed LBP = "C"			3,695
Percentage renter-occupied households at or below 80% AMI = "D"			19.46%
Total at-risk renter-occupied households = "C*D"			719
Total at-risk households			1,722

Source: 2000 U.S. Census, Summary File 3 and 2000 CHAS Housing Problems

ESTIMATE OF UNITS WITH LEAD-BASED PAINT, CITY OF CONCORD

Year Built	Presumed Percentage with Lead-Based Paint (LBP)	Total Occupied Housing Units	Presumed Number with Lead-Based Paint
Owner occupied			
1980 to March 2000	0%	4,226	0
1960 to 1979	62%	14,871	9,220
1940 to 1959	80%	8,058	6,446
1939 or earlier	90%	363	327
Total owner-occupied units		27,518	
Total owner-occupied presumed LBP = "A"			15,993
Percentage owner-occupied households at or below 80% of the area median income = "B"			15.61%
Total at-risk owner-occupied households = "A * B"			2,497
Renter-occupied			
1980 to March 2000	0%	3,626	0
1960 to 1979	62%	9,259	5,741
1940 to 1959	80%	3,214	2,571
1939 or earlier	90%	332	299
Total renter-occupied units		16,431	
Total renter-occupied presumed LBP = "C"			8,611
Percentage renter-occupied households at or below 80% AMI = "D"			21.39%
Total at-risk renter-occupied households = "C*D"			1,842
Total at-risk households			4,338

Source: 2000 U.S. Census, Summary File 3 and 2000 CHAS Housing Problems

APPENDIX 5. LEAD HAZARD ESTIMATE TABLES

ESTIMATE OF UNITS WITH LEAD-BASED PAINT, CITY OF PITTSBURG

Year Built	Presumed Percentage with Lead-Based Paint (LBP)	Total Occupied Housing Units	Presumed Number with Lead-Based Paint
Owner occupied			
1980 to March 2000	0%	4,287	0
1960 to 1979	62%	4,686	2,905
1940 to 1959	80%	1,858	1,486
1939 or earlier	90%	350	315
Total owner-occupied units		11,181	
Total owner-occupied presumed LBP = "A"			4,707
Percentage owner-occupied households at or below 80% of the area median income = "B"			20.64%
Total at-risk owner-occupied households = "A * B"			971
Renter occupied			
1980 to March 2000	0%	3,041	0
1960 to 1979	62%	1,997	1,238
1940 to 1959	80%	1,287	1,030
1939 or earlier	90%	286	257
Total renter-occupied units		6,611	
Total renter-occupied presumed LBP = "C"			2,525
Percentage renter-occupied households at or below 80% AMI = "D"			23.64%
Total at-risk renter-occupied households = "C*D"			597
Total at-risk households			1,568

Source: 2000 U.S. Census, Summary File 3 and 2000 CHAS Housing Problems

ESTIMATE OF UNITS WITH LEAD-BASED PAINT, CITY OF RICHMOND

Year Built	Presumed Percentage with Lead-Based Paint (LBP)	Total Occupied Housing Units	Presumed Number with Lead-Based Paint
Owner occupied			
1980 to March 2000	0%	3,812	0
1960 to 1979	62%	4,274	2,650
1940 to 1959	80%	8,024	6,419
1939 or earlier	90%	2,418	2,176
Total owner-occupied units		18,528	
Total owner-occupied presumed LBP = "A"			11,245
Percentage owner-occupied households at or below 80% of the area median income = "B"			19.45%
Total at-risk owner-occupied households = "A * B"			2,187
Renter occupied			
1980 to March 2000	0%	4,125	0
1960 to 1979	62%	5,658	3,508
1940 to 1959	80%	5,084	4,067
1939 or earlier	90%	1,310	1,179
Total renter-occupied units		16,177	
Total renter-occupied presumed LBP (c)			8,754
Percentage renter-occupied households at or below 80% AMI (d)			30.12%
Total at-risk renter-occupied households (c*d)			2,636
Total at-risk households			4,823

Source: 2000 U.S. Census, Summary File 3 and 2000 CHAS Housing Problems

APPENDIX 5. LEAD HAZARD ESTIMATE TABLES

ESTIMATE OF UNITS WITH LEAD-BASED PAINT, CITY OF WALNUT CREEK

Year Built	Presumed Percentage with Lead-Based Paint (LBP)	Total Occupied Housing Units	Presumed Number with Lead-Based Paint
Owner occupied			
1980 to March 2000	0%	4,203	0
1960 to 1979	62%	13,111	8,129
1940 to 1959	80%	3071	2,457
1939 or earlier	90%	269	242
Total owner-occupied units		20,654	
Total owner-occupied presumed LBP = "A"			10,828
Percentage owner-occupied households at or below 80% of the area median income = "B"			16.62%
Total at-risk owner-occupied households = "A * B"			1,800
Renter occupied			
1980 to March 2000	0%	2,218	0
1960 to 1979	62%	5,742	3,560
1940 to 1959	80%	1,491	1,193
1939 or earlier	90%	235	212
Total renter-occupied units		9,686	
Total renter-occupied presumed LBP (c)			4,964
Percentage renter-occupied households at or below 80% AMI (d)			11.53%
Total at-risk renter-occupied households (c*d)			572
Total at-risk households			2,372

Source: 2000 U.S. Census, Summary File 3 and 2000 CHAS Housing Problems

APPENDIX 6.
PRIORITY NEED TABLES (1B, 2A, 2B)

Special Needs (Non Homeless) Populations (Table "1B")

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi Year Goals	Annual Goals
City of Antioch					
Elderly	H	1,300	\$ 31,000	1,300	260
Frail Elderly	H	300	15,000	300	60
Severe Mental Illness	M				
Developmentally Disabled	M				
Physically Disabled	M	1,740	5,000	1,740	348
Persons w/ Alcohol/Other Drug Addictions	M	500	10,000	500	100
Persons w/HIV/AIDS	L	100	5,000	100	20
Victims of Domestic Violence	H	50	15,000	50	10
Other					
Total		3,990	\$ 81,000	3,990	798
City of Concord					
Elderly (Housing)	H	743	\$ 6,262,600	743	129
Elderly (Services)	H	1,500	150,000	1,500	300
Frail Elderly (Services)	H	4,000	50,000	4,000	800
Severe Mental Illness	M				
Developmentally Disabled	M				
Physically Disabled (Housing)	H	56	871,613	56	11
Physically Disabled (Services)	H	60	25,000	60	12
Persons w/ Alcohol/Other Drug Addictions (Services)	H	200	50,000	200	40
Persons w/HIV/AIDS	M				
Victims of Domestic Violence	H	50	50,000	50	10
Other	M				
Total		6,609	\$ 7,459,213	6,609	1,302
City of Pittsburg					
Elderly	H	1,250	\$ 100,000	1,250	250
Frail Elderly	M	10	2,000	10	2
Severe Mental Illness	L				
Developmentally Disabled	L				
Physically Disabled	H	130	13,000	130	26
Persons w/ Alcohol/Other Drug Addictions	M	985	147,750	985	197
Persons w/HIV/AIDS	H	200	50,000	200	40
Victims of Domestic Violence	H	100	25,000	100	20
Other					
Total		2,675	\$ 337,750	2,675	535
City of Richmond					
Elderly	M	1,500	\$ 1,500	1,500	300
Frail Elderly	M	1,500	1,500	1,500	300
Severe Mental Illness	M	750	750	750	150
Developmentally Disabled	M	500	500	500	100
Physically Disabled	M	1,500	1,500	1,500	300
Persons w/ Alcohol/Other Drug Addictions	M	1,500	1,500	1,500	300
Persons w/HIV/AIDS	M	52	52	52	10
Victims of Domestic Violence	M	52	52	52	10
Other					
Total		7,354	\$ 7,354	7,354	1,470

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi Year Goals	Annual Goals
City of Walnut Creek					
Elderly	H	9,070	\$ 6,500	420	84
Frail Elderly	H	8,606	40,000	6,035	1,207
Severe Mental Illness	M	1,741			
Developmentally Disabled	H	1,673	12,000	20	4
Physically Disabled	H	1,535	35,000	50	10
Persons w/ Alcohol/Other Drug Addictions	H	2,692	40,000	200	40
Persons w/HIV/AIDS	H	154	25,000	100	20
Victims of Domestic Violence	H	250	40,000	250	50
Other					
Total		25,721	\$ 198,500	7,075	1,415
Urban County					
Elderly	H	4,500	\$ 375,000	4,500	900
Frail Elderly	H	1,575	130,000	1,575	315
Severe Mental Illness	H	670	70,000	670	134
Developmentally Disabled	H	262	21,000	262	52
Physically Disabled	H	750	77,000	750	150
Persons w/ Alcohol/Other Drug Addictions	H	700	130,000	700	140
Persons w/HIV/AIDS	H	350	100,000	350	70
Victims of Domestic Violence	H	205	155,000	205	41
Other					
Total		9,012	\$ 1,058,000	9,012	1,802

Priority Housing Needs/Investment Plan Goals (Table "2A")*Housing Goals by Sub-population*

Priority Need	Priority Need Level	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Antioch								
Renters								
0 - 30 of MFI	H	\$ 250,000	25	5	5	5	5	5
31 - 50% of MFI	H	600,000	150	80	70			
51 - 80% of MFI	H	100,000	5	1	1	1	1	1
Owners								
0 - 30 of MFI	M							
31 - 50 of MFI	H	250,000	30	6	6	6	6	6
51 - 80% of MFI	H	550,000	80	16	16	16	16	16
Homeless*								
Individuals	H	44,000	250	50	50	50	50	50
Families	H							
Non-Homeless Special Needs								
Elderly	H	450,000	75	75				
Frail Elderly	H	400,000	75		75			
Severe Mental Illness	M	50,000	3		3			
Physical Disability	M	150,000	10	5	5			
Developmental Disability	M							
Alcohol/Drug Abuse	M							
HIV/AIDS	L							
Victims of Domestic Violence	L							
Total Special Needs		\$ 1,050,000	163	80	83	-	-	-
Total Section 215								
215 Renter		\$ 950,000	180	86	76	6	6	6
215 Owner		\$ 800,000	110	22	22	22	22	22
City of Concord								
Renters								
0 - 30 of MFI	H	\$ 224,000	8			8		
31 - 50% of MFI	H	4,248,000	146			40	26	80
51 - 80% of MFI	H	2,043,000	526	96	96	96	122	116
Owners								
0 - 30 of MFI	H	2,700,200	174	37	35	34	34	34
31 - 50 of MFI	H	2,352,800	153	36	30	29	29	29
51 - 80% of MFI	H	1,737,000	110	22	22	22	22	22
Homeless*								
Individuals	M							
Families	M							
Non-Homeless Special Needs								
Elderly	H	6,262,600	743	131	128	128	128	228
Frail Elderly	M							
Severe Mental Illness	M							
Physical Disability	H	871,613	56	12	11	11	11	11
Developmental Disability	M							
Alcohol/Drug Abuse	M							
HIV/AIDS	M							
Victims of Domestic Violence	M							
Total Special Needs		\$ 7,134,213	799	143	139	139	139	239
Total Section 215								
215 Renter		\$ 6,515,000	680	96	96	144	148	196
215 Owner		\$ 6,515,000	680	96	96	144	148	196

Priority Housing Needs/Investment Plan Goals (Table "2A")*Housing Goals by Sub-population*

Priority Need	Priority Need Level	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Pittsburg								
Renters								
	0 - 30 of MFI	N/A						
	31 - 50% of MFI	N/A						
	51 - 80% of MFI	N/A						
Owners								
	0 - 30 of MFI	H \$ 500,000	25	5	5	5	5	5
	31 - 50 of MFI	H 500,000	25	5	5	5	5	5
	51 - 80% of MFI	H 500,000	25	5	5	5	5	5
Homeless*								
	Individuals	H 75,000	150	30	30	30	30	30
	Families	H 25,000	25	5	5	5	5	5
Non-Homeless Special Needs								
	Elderly	H 5,000	1,250	250	250	250	250	250
	Frail Elderly	M 2,000	10	2	2	2	2	2
	Severe Mental Illness	L						
	Physical Disability	H 62,500	125	25	25	25	25	25
	Developmental Disability	H 2,400	80	16	16	16	16	16
	Alcohol/Drug Abuse	L						
	HIV/AIDS	H 2,000	200	40	40	40	40	40
	Victims of Domestic Violence	H 1,200	40	8	8	8	8	8
	Total Special Needs	\$ 75,100	1,705	341	341	341	341	341
Total Section 215								
	215 Renter		25	5	5	5	5	5
	215 Owner		25	5	5	5	5	5
City of Richmond								
Renters								
	0 - 30 of MFI	H \$ 1,750	1,500	300	300	300	300	300
	31 - 50% of MFI	M 1,000	1,000	200	200	200	200	200
	51 - 80% of MFI	M 500,000	800	160	160	160	160	160
Owners								
	0 - 30 of MFI	H 800,000	1,500	300	300	300	300	300
	31 - 50 of MFI	M 500,000	1,000	200	200	200	200	200
	51 - 80% of MFI	M 250,000	800	160	160	160	160	160
Homeless*								
	Individuals	M 50,000	500	100	100	100	100	100
	Families	M 50,000	50	10	10	10	10	10
Non-Homeless Special Needs								
	Elderly	M 50,000	1,500	300	300	300	300	300
	Frail Elderly	M 10,000	1,500	300	300	300	300	300
	Severe Mental Illness	M 5,000	750	150	150	150	150	150
	Physical Disability	M 10,000	1,500	300	300	300	300	300
	Developmental Disability	M 2,000	500	100	100	100	100	100
	Alcohol/Drug Abuse	M 5,000	1,500	300	300	300	300	300
	HIV/AIDS	M 1,000	52	12	10	10	10	10
	Victims of Domestic Violence	M 1,000	52	12	10	10	10	10
	Total Special Needs	\$ 84,000	7,354	1,474	1,470	1,470	1,470	1,470
Total Section 215								
	215 Renter		40	8	8	8	8	8
	215 Owner		20	4	4	4	4	4

Priority Housing Needs/Investment Plan Goals (Table "2A")*Housing Goals by Sub-population*

Priority Need	Priority Need Level	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Walnut Creek								
Renters								
0 - 30 of MFI	H	\$ 700,000	20	4	4	4	4	4
31 - 50% of MFI	M	700,000	18	4	3	4	3	4
51 - 80% of MFI	M	TBD	60	12	12	12	12	12
Owners								
0 - 30 of MFI	M							
31 - 50 of MFI	H	829,300	10	2	2	2	2	2
51 - 80% of MFI	H	TBD	15	3	3	3	3	3
Homeless*								
Individuals	M							
Families	M							
Non-Homeless Special Needs								
Elderly	M	325,000	7	1	1	2	1	2
Frail Elderly	M	325,000	7	1	1	2	1	2
Severe Mental Illness	M							
Physical Disability	M							
Developmental Disability	H	350,000	10	2	2	2	2	2
Alcohol/Drug Abuse	M							
HIV/AIDS	M							
Victims of Domestic Violence	M							
Total Special Needs		\$ 1,000,000	24	4	4	6	4	6
Total Section 215								
215 Renter								
215 Owner								

Note: Funds "TBD" are anticipated impact fees.

Urban County								
Renters								
0 - 30 of MFI	H	\$ 1,450,000	90	18	18	18	18	18
31 - 50% of MFI	H	5,690,000	355	71	71	71	71	71
51 - 80% of MFI	M	208,400,000	380	76	76	76	76	76
Owners								
0 - 30 of MFI	L	960,000	35	7	7	7	7	7
31 - 50 of MFI	H	5,630,000	120	24	24	24	24	24
51 - 80% of MFI	H	15,714,000	135	27	27	27	27	27
Homeless*								
Individuals	M		100	20	20	20	20	20
Families	M		150	30	30	30	30	30
Non-Homeless Special Needs								
Elderly	H	43,000,000	210	42	42	42	42	42
Frail Elderly	M	21,000,000	100	20	20	20	20	20
Severe Mental Illness	M	3,750,000	25	5	5	5	5	5
Physical Disability	M		20	4	4	4	4	4
Developmental Disability	M		5	1	1	1	1	1
Alcohol/Drug Abuse	L							
HIV/AIDS	M	1,550,000	25	5	5	5	5	5
Victims of Domestic Violence	L							
Total Special Needs		\$ 69,300,000	385	77	77	77	77	77
Total Section 215								
215 Renter								
215 Owner								

Priority Housing Activities (Table "2A")
Housing Goals by Funding Source and Activity Type

Priority Need	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Antioch							
CDBG							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance							
HOME							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance							
HOPWA							
Rental assistance							
Short term rent/mortgage utility payments							
Facility based housing development							
Facility based housing operations							
Supportive services							
RDA Set-Aside							
Rehabilitation of existing owner units	\$ 800,000	110	22	22	22	22	22
Rehabilitation of existing rental units	950,000	315	150	150	5	5	5

Priority Housing Activities (Table "2A")
Housing Goals by Funding Source and Activity Type

Priority Need	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Concord							
CDBG							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units	\$1,000,000	64	14	14	12	12	12
Homeownership assistance							
HOME							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance							
HOPWA							
Rental assistance							
Short term rent/mortgage utility payments							
Facility based housing development							
Facility based housing operations							
Supportive services							
RDA Set-Aside							
Acquisition of existing rental units							
Production of new rental units	\$3,000,000	100					100
Rehabilitation of existing rental units	2,800,000	100			48	52	
Rental assistance	715,000	480	96	96	96	96	96
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units	5,040,000	348	76	68	68	68	68
Homeownership assistance	750,000	25	5	5	5	5	5
Inclusionary Funds							
Production of New owner units (up to 120%)	635,760	4		2	2		

Priority Housing Activities (Table "2A")
Housing Goals by Funding Source and Activity Type

Priority Need	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Pittsburg							
CDBG							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance	\$500,000	25	5	5	5	5	5
HOME							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance							
HOPWA							
Rental assistance							
Short term rent/mortgage utility payments							
Facility based housing development							
Facility based housing operations							
Supportive services							
Other							

Priority Housing Activities (Table "2A")
Housing Goals by Funding Source and Activity Type

Priority Need	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Richmond							
CDBG							
Acquisition of existing rental units	\$100,000	50	10	10	10	10	10
Production of new rental units	100,000	50	10	10	10	10	10
Rehabilitation of existing rental units	100,000	50	10	10	10	10	10
Rental assistance	25,000	10	2	2	2	2	2
Acquisition of existing owner units	25,000	10	2	2	2	2	2
Production of new owner units	100,000	50	10	10	10	10	10
Rehabilitation of existing owner units	100,000	50	10	10	10	10	10
Homeownership assistance	25,000	10	2	2	2	2	2
HOME							
Acquisition of existing rental units	100,000	50	10	10	10	10	10
Production of new rental units	100,000	50	10	10	10	10	10
Rehabilitation of existing rental units	100,000	50	10	10	10	10	10
Rental assistance	25,000	10	2	2	2	2	2
Acquisition of existing owner units	25,000	10	2	2	2	2	2
Production of new owner units	100,000	5	1	1	1	1	1
Rehabilitation of existing owner units	100,000	10	2	2	2	2	2
Homeownership assistance	25,000	10	2	2	2	2	2
HOPWA							
Rental assistance							
Short term rent/mortgage utility payments							
Facility based housing development							
Facility based housing operations							
Supportive services							
Other							

Priority Housing Activities (Table "2A")
Housing Goals by Funding Source and Activity Type

Priority Need	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
City of Walnut Creek							
CDBG							
Acquisition of existing rental units							
Production of new rental units (acq)	\$1,750,000	68	13.6	13.6	13.6	13.6	13.6
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance	750,000	15	3	3	3	3	3
HOME							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance							
HOPWA							
Rental assistance							
Short term rent/mortgage utility payments							
Facility based housing development							
Facility based housing operations							
Supportive services							
Other							

Priority Housing Activities (Table "2A")
Housing Goals by Funding Source and Activity Type

Priority Need	Dollars to Address	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Urban County							
CDBG							
Acquisition of existing rental units	\$1,550,000	200	40	40	40	40	40
Production of new rental units							
Rehabilitation of existing rental units	2,000,000	250	50	50	50	50	50
Rental assistance							
Acquisition of existing owner units	750,000	100	20	20	20	20	20
Production of new owner units							
Rehabilitation of existing owner units	3,000,000	125	25	25	25	25	25
Homeownership assistance	200,000	25	5	5	5	5	5
HOME							
Acquisition of existing rental units	3,840,000	200	40	40	40	40	40
Production of new rental units	7,130,000	375	75	75	75	75	75
Rehabilitation of existing rental units	1,125,000	250	50	50	50	50	50
Rental assistance							
Acquisition of existing owner units							
Production of new owner units	200,000	25	5	5	5	5	5
Rehabilitation of existing owner units							
Homeownership assistance	200,000	25	5	5	5	5	5
HOPWA							
Rental assistance							
Short term rent/mortgage utility payments	100,000						
Facility based housing development	1,550,000	25	5	5	5	5	5
Facility based housing operations							
Supportive services	450,000	625	125	125	125	125	125
Other							
Mortgage Credit Certificates	8,750,000	150	30	30	30	30	30
Tax Exempt Bonds	265,000,000	475	95	95	95	95	95
MHSA	3,750,000	25	5	5	5	5	5
Redevelopment Agency funds	20,900,000	215	43	43	43	43	43

*These numbers/goals are not additive. We frequently use multiple sources of funds for a single project. A single project may fit under multiple categories. For example, a single project may receive for CDBG acquisition of the land, and HOME and HOPWA for the new construction.

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Antioch					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	L				
Clearance of Contaminated Sites	L				
Code Enforcement	H	5	\$ 240,000	5	1
Public Facility (General)	M				
<i>Senior Centers</i>	L				
<i>Handicapped Centers</i>	L				
<i>Homeless Facilities</i>	M				
<i>Youth Centers</i>	L				
<i>Neighborhood Facilities</i>	L				
<i>Child Care Centers</i>	L				
<i>Health Facilities</i>	L				
<i>Mental Health Facilities</i>	L				
<i>Parks and/or Recreation Facilities</i>	L				
<i>Parking Facilities</i>	L				
<i>Tree Planting</i>	L				
<i>Fire Stations/Equipment</i>	L				
<i>Abused/Neglected Children Facilities</i>	L				
<i>Asbestos Removal</i>	L				
<i>Non-Residential Historic Preservation</i>	L				
<i>Other Public Facility Needs</i>	L				
Infrastructure (General)	M				
<i>Water/Sewer Improvements</i>	L				
<i>Street Improvements</i>	M				
<i>Sidewalks</i>	M				
<i>Solid Waste Disposal Improvements</i>	L				
<i>Flood Drainage Improvements</i>	L				
<i>Other Infrastructure</i>	M				
Public Services (General)	H	10,000	600,000	10,000	2,000
<i>Senior Services</i>	H	5,000	205,000	5,000	1,000
<i>Handicapped Services</i>	M				
<i>Legal Services</i>	H	600	15,000	600	120
<i>Youth Services</i>	H	705	75,000	705	141
<i>Child Care Services</i>	M				
<i>Transportation Services</i>	L				
<i>Substance Abuse Services</i>	M				
<i>Employment/Training Services</i>	M				
<i>Health Services</i>	M				
<i>Lead Hazard Screening</i>	L				
<i>Crime Awareness</i>	L				
<i>Fair Housing Activities</i>	H	90	50,000	90	18
<i>Tenant Landlord Counseling</i>	H	900	100,000	900	180
<i>Other Services</i>	M				
Economic Development (General)	M				
<i>C/I Land Acquisition/Disposition</i>	L				
<i>C/I Infrastructure Development</i>	M				
<i>C/I Building Acq/Const/Rehab</i>	M				
<i>Other C/I</i>	L				
<i>ED Assistance to For-Profit</i>	L				
<i>ED Technical Assistance</i>	M				
<i>Micro-enterprise Assistance</i>	M				
Other					

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Concord					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	L				
Clearance of Contaminated Sites	L				
Code Enforcement	H	5,000	\$520,000	5,000	1000
Public Facility (General)	L				
<i>Senior Centers</i>	L				
<i>Handicapped Centers</i>	L				
<i>Homeless Facilities</i>	L				
<i>Youth Centers</i>	L				
<i>Neighborhood Facilities</i>	L				
<i>Child Care Centers</i>	M				
<i>Health Facilities</i>	L				
<i>Mental Health Facilities</i>	L				
<i>Parks and/or Recreation Facilities</i>	M				
<i>Parking Facilities</i>	L				
<i>Tree Planting</i>	L				
<i>Fire Stations/Equipment</i>	L				
<i>Abused/Neglected Children Facilities</i>	L				
<i>Asbestos Removal</i>	L				
<i>Non-Residential Historic Preservation</i>	L				
<i>Other Public Facility Needs</i>	L				
Infrastructure (General)	M				
<i>Water/Sewer Improvements</i>	L				
<i>Street Improvements</i>	M				
<i>Sidewalks</i>	H	50,000	1,232,000	50,000	10000
<i>Solid Waste Disposal Improvements</i>	L				
<i>Flood Drainage Improvements</i>	M				
<i>Other Infrastructure</i>	M				
Public Services (General)	H	3,000	315,000	3,000	600
<i>Senior Services</i>	H	600	200,000	600	120
<i>Handicapped Services</i>	H	60	50,000	60	12
<i>Legal Services</i>	M				
<i>Youth Services</i>	M				
<i>Child Care Services</i>	H	2,500	150,000	2,500	500
<i>Transportation Services</i>	L				
<i>Substance Abuse Services</i>	M	250	50,000	250	50
<i>Employment/Training Services</i>	L				
<i>Health Services</i>	L				
<i>Lead Hazard Screening</i>	L				
<i>Crime Awareness</i>	L				
<i>Fair Housing Activities</i>	H	120	375,000	120	24
<i>Tenant Landlord Counseling</i>	H	900	300,000	900	180
<i>Other Services</i>	H	2,050	250,000	2,050	410
Economic Development (General)	L				
<i>C/I Land Acquisition/Disposition</i>	L				
<i>C/I Infrastructure Development</i>	L				
<i>C/I Building Acq/Const/Rehab</i>	L				
<i>Other C/I</i>	L				
<i>ED Assistance to For-Profit</i>	L				
<i>ED Technical Assistance</i>	M				
<i>Micro-enterprise Assistance</i>	M				
Other					

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Pittsburgh					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	L				
Clearance of Contaminated Sites	L				
Code Enforcement	H	20,000	\$692,740	20,000	4,000
Public Facility (General)					
<i>Senior Centers</i>	M				
<i>Handicapped Centers</i>	M				
<i>Homeless Facilities</i>	M				
<i>Youth Centers</i>	M				
<i>Neighborhood Facilities</i>	M				
<i>Child Care Centers</i>	M				
<i>Health Facilities</i>	M				
<i>Mental Health Facilities</i>	M				
<i>Parks and/or Recreation Facilities</i>	L				
<i>Parking Facilities</i>	M				
<i>Tree Planting</i>	L				
<i>Fire Stations/Equipment</i>	L				
<i>Abused/Neglected Children Facilities</i>	M				
<i>Asbestos Removal</i>	M				
<i>Non-Residential Historic Preservation</i>	M				
<i>Other Public Facility Needs</i>					
Infrastructure (General)					
<i>Water/Sewer Improvements</i>	H				
<i>Street Improvements</i>	H				
<i>Sidewalks</i>	H	5	625,000	5	1
<i>Solid Waste Disposal Improvements</i>	M				
<i>Flood Drainage Improvements</i>	M				
<i>Other Infrastructure -- Accesibility</i>	M				
Public Services (General)					
<i>Senior Services</i>	H	1,350	50,000	1,350	270
<i>Handicapped Services</i>	M				
<i>Legal Services</i>	H	625	10,000	625	125
<i>Youth Services</i>	H	6,760	30,000	6,760	1,352
<i>Child Care Services</i>	M				
<i>Transportation Services</i>	M				
<i>Substance Abuse Services</i>	H	500	5,000	500	100
<i>Employment/Training Services</i>	M				
<i>Health Services</i>	M				
<i>Lead Hazard Screening</i>	M				
<i>Crime Awareness</i>	M				
<i>Fair Housing Activities</i>	M				
<i>Tenant Landlord Counseling</i>	M				
<i>Other Services</i>	M				
Economic Development (General)					
<i>C/I Land Acquisition/Disposition</i>					
<i>C/I Infrastructure Development</i>					
<i>C/I Building Acq/Const/Rehab</i>					
<i>Other C/I</i>					
<i>ED Assistance to For-Profit</i>	M				
<i>ED Technical Assistance</i>	M				
<i>Micro-enterprise Assistance</i>	H	50	300,000	50	10
Job Training & Placement Program	M	25	150,000	25	5

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Richmond					
Acquisition of Real Property	M	500,000	\$ 100,000	500,000	100,000
Disposition	M	50,000	10,000	50,000	10,000
Clearance and Demolition	M	50,000	10,000	50,000	10,000
Clearance of Contaminated Sites	M	50,000	10,000	50,000	10,000
Code Enforcement	M	50,000	10,000	50,000	10,000
Public Facility (General)	M				
<i>Senior Centers</i>	M				
<i>Handicapped Centers</i>	M				
<i>Homeless Facilities</i>	M				
<i>Youth Centers</i>	M				
<i>Neighborhood Facilities</i>	M	50,000	10,000	50,000	10,000
<i>Child Care Centers</i>	M				
<i>Health Facilities</i>	M				
<i>Mental Health Facilities</i>	M				
<i>Parks and/or Recreation Facilities</i>	M	50,000	10,000	50,000	10,000
<i>Parking Facilities</i>	M				
<i>Tree Planting</i>	M				
<i>Fire Stations/Equipment</i>	M				
<i>Abused/Neglected Children Facilities</i>	M	50,000	10,000	50,000	10,000
<i>Asbestos Removal</i>	M				
<i>Non-Residential Historic Preservation</i>	M				
<i>Other Public Facility Needs</i>	M	50,000	10,000	50,000	10,000
Infrastructure (General)	M				
<i>Water/Sewer Improvements</i>	M				
<i>Street Improvements</i>	M	50,000	10,000	50,000	10,000
<i>Sidewalks</i>	M				
<i>Solid Waste Disposal Improvements</i>	M				
<i>Flood Drainage Improvements</i>	M				
<i>Other Infrastructure</i>	M				
Public Services (General)	M				
<i>Senior Services</i>	M	50,000	10,000	50,000	10,000
<i>Handicapped Services</i>	M	50,000	10,000	50,000	10,000
<i>Legal Services</i>	M	50,000	10,000	50,000	10,000
<i>Youth Services</i>	M	50,000	10,000	50,000	10,000
<i>Child Care Services</i>	M	50,000	10,000	50,000	10,000
<i>Transportation Services</i>	M				
<i>Substance Abuse Services</i>	M	50,000	10,000	50,000	10,000
<i>Employment/Training Services</i>	H	50,000	10,000	50,000	10,000
<i>Health Services</i>	M	50,000	10,000	50,000	10,000
<i>Lead Hazard Screening</i>	M				
<i>Crime Awareness</i>	H	50,000	10,000	50,000	10,000
<i>Fair Housing Activities</i>	H	50,000	10,000	50,000	10,000
<i>Tenant Landlord Counseling</i>	M	50,000	10,000	50,000	10,000
<i>Other Services</i>	M	50,000	10,000	50,000	10,000
Economic Development (General)	M				
<i>C/I Land Acquisition/Disposition</i>	M				
<i>C/I Infrastructure Development</i>	M				
<i>C/I Building Acq/Const/Rehab</i>	M				
<i>Other C/I</i>	M				
<i>ED Assistance to For-Profit</i>	M				
<i>ED Technical Assistance</i>	M				
<i>Micro-enterprise Assistance</i>	M				
Other					

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
City of Walnut Creek					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	M				
Clearance of Contaminated Sites	M				
Code Enforcement	L				
Public Facility (General)	H	10	\$ 90,000	3	1
<i>Senior Centers</i>	M				
<i>Handicapped Centers</i>	M				
<i>Homeless Facilities</i>	M				
<i>Youth Centers</i>	M				
<i>Neighborhood Facilities</i>	M				
<i>Child Care Centers</i>	M				
<i>Health Facilities</i>	M				
<i>Mental Health Facilities</i>	M				
<i>Parks and/or Recreation Facilities</i>	M				
<i>Parking Facilities</i>	L				
<i>Tree Planting</i>	M				
<i>Fire Stations/Equipment</i>	L				
<i>Abused/Neglected Children Facilities</i>	M				
<i>Asbestos Removal</i>	M				
<i>Non-Residential Historic Preservation</i>	M				
<i>Other Public Facility Needs</i>					
Infrastructure (General)	H	10	450,000	1	0
<i>Water/Sewer Improvements</i>	M				
<i>Street Improvements</i>	H				
<i>Sidewalks</i>	H				
<i>Solid Waste Disposal Improvements</i>	M				
<i>Flood Drainage Improvements</i>	M				
<i>Other Infrastructure</i>					
Public Services (General)			631,500		
<i>Senior Services</i>	H	17,676		6,455	1,291
<i>Handicapped Services</i>	M				
<i>Legal Services</i>	H	500		495	99
<i>Youth Services</i>	H	125		125	25
<i>Child Care Services</i>	M				
<i>Transportation Services</i>	M				
<i>Substance Abuse Services</i>	H	2,692		225	45
<i>Employment/Training Services</i>	H				
<i>Health Services</i>	M				
<i>Lead Hazard Screening</i>	M				
<i>Crime Awareness</i>	M				
<i>Fair Housing Activities</i>	H	150		125	25
<i>Tenant Landlord Counseling</i>	H	350		300	60
<i>Other Services</i>					
Economic Development (General)					
<i>C/I Land Acquisition/Disposition</i>					
<i>C/I Infrastructure Development</i>					
<i>C/I Building Acq/Const/Rehab</i>					
<i>Other C/I</i>					
<i>ED Assistance to For-Profit</i>	M				
<i>ED Technical Assistance</i>	M				
<i>Micro-enterprise Assistance</i>	H	100	150,000	75	15
Other					

Priority Community Development Needs (Table "2B")

Priority Need	Priority Need Level	Unmet Need	Dollars to Address Unmet Need	Multi-Year Goals	Annual Goals
Urban County					
Acquisition of Real Property	L				
Disposition	L				
Clearance and Demolition	L				
Clearance of Contaminated Sites	L				
Code Enforcement	L				
Public Facility (General)	H	10	\$ 417,500	10	2
<i>Senior Centers</i>	M	2	83,500	2	1
<i>Handicapped Centers</i>	H	1	41,750	1	1
<i>Homeless Facilities</i>	H	1	41,750	1	1
<i>Youth Centers</i>	M				
<i>Neighborhood Facilities</i>	H	4	167,000	4	1
<i>Child Care Centers</i>	M				
<i>Health Facilities</i>	M				
<i>Mental Health Facilities</i>	M				
<i>Parks and/or Recreation Facilities</i>	H	2	83,500		1
<i>Parking Facilities</i>	L				
<i>Tree Planting</i>	L				
<i>Fire Stations/Equipment</i>	L				
<i>Abused/Neglected Children Facilities</i>	M				
<i>Asbestos Removal</i>	L				
<i>Non-Residential Historic Preservation</i>	L				
<i>Other Public Facility Needs</i>	L				
Infrastructure (General)	H	5	250,000	5	1
<i>Water/Sewer Improvements</i>	L				
<i>Street Improvements</i>	H	2	100,000	2	1
<i>Sidewalks</i>	H	3	150,000	3	1
<i>Solid Waste Disposal Improvements</i>	L				
<i>Flood Drainage Improvements</i>	L				
<i>Other Infrastructure</i>	M				
Public Services (General)	H	25,000	2,567,000	25,000	5,000
<i>Senior Services</i>	H	4,500	462,000	4,500	900
<i>Handicapped Services</i>	H	750	77,000	750	150
<i>Legal Services</i>	M				
<i>Youth Services</i>	H	12,200	1,250,000	12,200	2,440
<i>Child Care Services</i>	L				
<i>Transportation Services</i>	L				
<i>Substance Abuse Services</i>	H	700	77,000	700	140
<i>Employment/Training Services</i>	H	300	1,200,000	300	60
<i>Health Services</i>	M				
<i>Lead Hazard Screening</i>	L				
<i>Crime Awareness</i>	L				
<i>Fair Housing Activities</i>	H	1,000	513,400	1,000	200
<i>Tenant Landlord Counseling</i>	H	2,500	256,700	2,500	500
<i>Other Services</i>	H	670	70,000	670	134
Economic Development (General)	H	1,145	2,395,000	1,145	229
<i>C/I Land Acquisition/Disposition</i>	L				
<i>C/I Infrastructure Development</i>	L		1,195,000		
<i>C/I Building Acq/Const/Rehab</i>	L				
<i>Other C/I</i>	L				
<i>ED Assistance to For-Profit</i>	H	20	195,000	20	4
<i>ED Technical Assistance</i>	H	700	600,000	700	140
<i>Micro-enterprise Assistance</i>	H	425	400,000	425	85
Other					